

LFIR # 2668

1. Proiect Title	Opa-locka- Ingram Park Renovation

2. Senate Sponsor Shevrin Jones

3. Date of Request 12/18/2023

4. Project/Program Description

Ingram Park is one of the City of Opa-locka's oldest standing parks. This renovation will encourage the increase of local visitors and the youth to become more physically active improving the quality of life. This will further ensure the sports and athletic component and leisure services of Parks & Recreation will not only remain intact in the City, but better serve the community.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The City received the amount of \$3,889,416 though the Cares Act. Half of the funds were used for city expenses and primary labor and for Food Debit Cards for residents to purchase food and household supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

Planning Construction 🔘 N/A O Design b. Is the project "shovel ready" (i.e permitted)? No 1-31-2024

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

1-31-2027

City of Opa-locka Municipal Government.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Maje	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Ingram Park Total Reconstruction Additional Entrance/Exit	3,000,000
Total State Funds Requested (n	nust equal total from question #6)	3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Ingram Park is one of the City of Opa-locka's oldest standing parks. This renovation will encourage the increase of local visitors and the youth to become more physically active improving the quality of life. This will further ensure the sports and athletic component and leisure services of Parks & Recreation will not only remain intact in the City, but better serve the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



Parks & Recreation will continue to provide a football, basketball, and track & field programs. We will also introduce pickleball and Lacrosse as activities for the youth. Additionally, there will be exercise and fitness and wellness programs available to residents of all ages.

c. What direct services will be provided to citizens by the appropriation project?

Ingram Park has the potential of becoming the premiere park for the City. A new state of the art modern facility along with updated amenities will allow for countless services offering to the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served are the elderly persons and at-risk youth. Rougly 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve physical health. With a new facility and grounds completed, the City will be able to offer programs and services to all residents of the City that does not have access to the programs and services currently offered. All residents will have an opportunity to participate in these programs if they desire. This method can be measured through increase participation and attendance from the residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the City fails to meet deliverables, performance measures and/or completion of the project without a good reasoning a penalty requiring reimbursement of appropriated funds received should be imposed with a 60 days calendar notice.

15. Requester Contact Information

a. First Name	Darvin		Last Name	Williams
b. Organization	City of Op	City of Opa-Locka		
c. E-mail Address	dwilliams	@opalockafl.gov		
d. Phone Number	(305)953	-2868	Ext.	
16. Recipient Contact	16. Recipient Contact Information			
a. Organization	City of Op	oa-locka		
b. Municipality and	d County	County Miami-Dade		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Shameco	a	Last Name	Lawson



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e. E-mail Address	slawson@opalockafl.gov
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f. Phone Number (305)953-2868

17. Lobbyist Contact Information

a. Name

Yolanda Cash Jackson b. Firm Name Becker & Poliakoff PA

c. E-mail Address yjackson@beckerlawyers.com

d. Phone Number (954)985-4132