

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2673

1. Project Title	Oakland Park Seawall Improvements
------------------	-----------------------------------

2. Senate Sponsor Rosalind Osgood

3. Date of Request 12/21/2023

4. Project/Program Description

The purpose of the project is to protect public safety from sea-level rise, high tides, wet weather events, and storm-related surge flooding. The current condition of the City's seawall structures is unstable and insufficient for community protection from rising water levels and flooding events. The project will harden the flood protection structure and provide long-term resiliency from the impacts of changes in the climate such as rising seas.

5. \$	State	Agency	to	receive	requested funds	
-------	-------	--------	----	---------	-----------------	--

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	680,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,680,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project "	shovel ready" (i.e permitted)?		No

c. What is the estimated start date of construction?

	d.	What is	the	estimated	comple	tion dat	e of	construction?	
--	----	---------	-----	-----------	--------	----------	------	---------------	--

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

10/01/2024 12/31/2025

City of Oakland Park

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	All funding will be used to engage a construction contractor to complete the renovations to approximately 500 linear feet of seawall.	1,000,000		
Total State Funds Requested (m	otal State Funds Requested (must equal total from question #6) 1,000,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to protect public safety from sea-level rise, high tides, wet weather events, and stormrelated surge flooding. The current condition of the City's seawall structures is unstable and insufficient for community protection from rising water levels and flooding events. The project will harden the flood protection structure and provide long-term resiliency from the impacts of changes in the climate such as rising seas.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

All funding will be used to engage a construction contractor to complete the renovations to approximately 500 linear feet of seawall.

c. What direct services will be provided to citizens by the appropriation project?

The requested funds will not be used for direct services to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the several areas of the City of Oakland Park. The project will impact approximately 11,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

This crucial infrastructure effort will protect project stakeholders by mitigating impacts of flooding and erosion during normal times and will serve public safety lifelines during extreme weather events. The resilient seawalls will provide long-term protection from rising seas and tidal flooding events. The City will incorporate monitoring the effectiveness of the new seawall by assessing flooding that occurs in the project's impact area. This will occur each year after major rain and tidal flooding events.

Oakland Park has the potential to be severely impacted by climate change. Enveloped by waterways, including the Middle River, and surrounded by a rising sea makes preparing for extreme weather a priority. As a result of recent storms, including Hurricane Irma, as well as several flooding events per year, the City must plan and implement mitigation projects to protect residents. The City will incorporate monitoring the effectiveness of the new seawall by assessing flooding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?

Potential penalties for not meeting deliverables or completing the project could include reduction or cancellation of funds appropriated.

15. Requester Contact Information

•					
a. First Name	Sierra	Last Name	Marrero		
b. Organization	City of Oakland Park				
c. E-mail Address	sierra.marrero@oaklandp	arkfl.gov			
d. Phone Number	(954)630-4479	Ext.			
16. Recipient Contact	Information				
a. Organization	City of Oakland Park				
b. Municipality and	d County Broward				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity					
□University or Co	llege				



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2673

□Other	(please	specify)
--------	---------	----------

d. First Name	Claudelle	Last Name	Rose
e. E-mail Address	claudelle.rose@oaklandp	arkfl.gov	
f. Phone Number	(954)630-4408		

17. Lobbyist Contact Information

•	
a. Name	Russell H. Klenet
b. Firm Name	Russ Klenet & Associates
c. E-mail Address	russ@rkna.net
d. Phone Number	(954)684-9255

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- Other (please specify) Resilient Florida

D N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Construction has not begun.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2025