

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2701

) le futura fundina lil	ciy to be requested?	year.	INU		
	kely to be requested?		No		
(уууу-уу)	Recurring Non	recurring	Appropriation #		
Fiscal Year	Amount		Specific	Vetoed	
8. Has this project pr	eviously received state fu	ınding?	No		
Total Project Costs	for Fiscal Year 2024-202	25	2,080,000	100%	
Other			0	0%	
Local			200,000	10%	
	amount of this request)		0	0%	
Federal			0	0%	
Matching Funds	equested (from question #6	0)	1,880,000	90%	
Type of Funding	aguanta d (france en esti e e	C)	Amount	Percentage	
'. Total Project Cost f	or Fiscal Year 2024-2025	(including	matching funds avai	lable for this projec	ct)
Total State Funds				1,880,000	
Fixed Capital Outlay	,			1,880,000	
Operations			Amo	0	
Type of Funding	Touring Request for 113		Amoi	ınt	
State Agency conta	recurring Request for Fis	cal Voor 20	24-2025		
5. State Agency to re	ceive requested funds	Departm	ent of Environmental F	Protection	
community are impa	Health has documented the cted by nutrients and the rety (SMRU) will receive the er. This neighborhood is in a lopment Area.	esidents rep finished wat	ort poor water quality. ter project and will ser	This is a Martin Čov ve the affected resid	unty Project and South lents with municipally
4. Project/Program Do	•				
3. Date of Request 12/28/2023					
- Condit Oponisor	Gayle Harrell				
2. Senate Sponsor					



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Martin County (MC) received \$28,093,258 from the CARES Act in 2020 which was allocated to a variety of COVID-19 relief initiatives for local small businesses, non-profits, and mental health to offset the impacts of the pandemic such as capital and operational enhancements to mitigate the spread of the virus. MC received \$31,272,363 from the American Rescue Plan Act (ARPA) which is currently being utilized to provide grants to community partners and fund capital infrastructure for clean water.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?				
Planning	Design	Construction	O N/A	
b. Is the project "shovel ready" (i.e permitted)?				No
c. What is the estimated start date of construction?				January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Martin County Board of County Commissioners - Roadway and ancillary right-of-way infrastructure Town of Jupiter Island / South Martin Regional Utility (SMRU) - All utility assets including utility mains and services

June 2025

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be spent on the construction of a potable water service distribution, including installation of a new water main to an undeserved community, water service connections, and roadway restoration at all locations of new water service.	1,880,000
Total State Funds Requested (m	uust equal total from question #6)	1,880,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Department of Health has documented through multiple sampling events that shallow drinking water wells in this community are impacted by nutrients and the residents report poor water quality. This is a Martin County Project and SMRU will receive the finished water project and will serve the affected residents with municipally treated potable water. This neighborhood is in an LMI and is largely within the Hobe Sound Community Redevelopment Area.

b. What activities and services will be provided to meet the intended purpose of these funds?

A County staff will coordinate with SMRU to administer the Contract for design and construction of the project. County staff will also coordinate with SMRU to perform outreach of the project benefits and interim impacts during construction.

c. What direct services will be provided to citizens by the appropriation project?

SMRU will provide potable water service to the residents of the Pettway/Gomez area of Hobe Sound

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is contained within an LMI, and constitute the residents who live within the project boundary. There are 114 homes and approximately 350 residents who will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All residents require clean drinking water to subsist upon. The project includes installation of fire hydrants, which will provide for enhanced fire protection for the surrounding communities. Convert unpaved roads to paved roads. Two of the roadways associated with this project are currently dirt roads, and the Community Redevelopment Agency will fund paving of those roads during the restoration phase of the project. Connecting homes to public drinking water systems increases the marketability of existing homes as well as unbuilt lots as some mortgage programs will not work with private well systems.

Qualifative studies to gather in-depth information from individuals or communities to understand their experiences and perceptions of the impact of potable water access on their physical health. Evaluations to assess the economic costs and benefits of providing new roadways considering both direct costs (e.g. vehicle efficiencies) and indirect benefits (e.g. improved property values).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be upon request for reimbursement with validation of completion according to plans and specifications at contractually agreed upon milestones and deliverables. Failure to meet contractual deliverables would result in denial of reimbursement request for funding.

5. Requester Contact	Information		
a. First Name	Don	Last Name	Donaldson
b. Organization	Martin County Board of Co	ounty Comm	issioners
c. E-mail Address	ddonalds@martin.fl.us		
d. Phone Number	(772)288-5503	Ext.	
6. Recipient Contact	Information		
a. Organization	Martin County Board of Commissioners	ounty	
b. Municipality and	d County Martin		
c. Organization Ty	ре		
□For Profit Entity			



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□Non Profit 501(c	c)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Jim	Last Name Gorton			
e. E-mail Address	jgorton@martin.fl.us				
f. Phone Number	(772)320-3155				
17. Lobbyist Contact I	17. Lobbyist Contact Information				
a. Name	Mathew Forrest				
b. Firm Name	Ballard Partners				
c. E-mail Address	mat@ballardpartners.com	<u>n</u>			
d. Phone Number	(561)253-3232				
18. Have you applied f	for alternative state fundir	ing?			
□ Waste Water R	evolving Loan				
□ Drinking Water	Revolving Loan				
☐ Small Commun	☐ Small Community Wastewater Treatment Grant				
☐ Other (please s	☐ Other (please specify)				
☑ N/A					
19. What is the popula	ation economic status?				
☐ Financially Disa	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
☐ Rural Area of E	□ Rural Area of Economic Concern				
☐ Rural Area of C	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
☑ N/A					
20. What is the status	of construction?				
Construction has i	not begun. Final design is u	underway.			



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21. \	What percentage of the construction has been completed?
	Zero
22 . '	What is the estimated completion date of construction?
	01/31/2025