

LFIR # 2711

1. Pro	ject Title	Boyntor	Beach Sky	/ Lake N	leighborhood	Road Resurfac	cing
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2. Senate Sponsor Lori Berman

**3. Date of Request** 11/09/2023

### 4. Project/Program Description

The project will connect an industrial area, a park and neighborhood to the only freshwater access in Boynton Beach. For over a decade, the area has been deteriorating with temporary patches. The community requires the enhancement of this region with asphalt, which will be the final touch needed to improve transportation and connectivity in the neighborhood. The road leads to a freshwater boat ramp, pier, and park, which will benefit our public safety and our Fire Rescue/PD teams.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,018,400
Total State Funds Requested	1,018,400

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,018,400	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	254,600	20%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,273,000	100%

### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

### b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project '	shovel ready" (	(i.e permitted)?		No
c. What is the est	timated start da	te of construction?		10/31/2024
d. What is the es	timated comple	tion date of construc	ction?	06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Boynton Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The proposed project includes base rock repairs , pave 1 1/2", type III Asphalt, installation of all new thermo street markings, installation of new pedestrian markings I and installation of all necessary street signage.	1,018,400
Total State Funds Requested (m	ust equal total from question #6)	1,018,400

### 14. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?



The purpose of the project is to replace a boat ramp that has structural issues. The improvements are expected to enhance the overall recreational experience and provide better access to water-related activities for all residents. This boat ramp is the only freshwater public access point in the city of Boynton Beach, serving around 79,000 residents. The project has two phases: Phase one, which involves the design, is expected to be allocated in FY23/24. Phase two FY24/25, Construction.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Once the funds are made available, the City of Boynton Beach will commence work on the replacing of the infrastructure areas and improvements. The City is funding the surveying and the Geo technical reports of this project.

### c. What direct services will be provided to citizens by the appropriation project?

The updates and improvements to the road area and related infrastructure will directly benefit the citizens of Boynton Beach by increase accessibility, improve safety, and the increasing of using those roads will affect positively in the traffic of the area and economic activity.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

General population all the residents of the city of Boynton Beach and neighborhood areas.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

The project will increase mobility in the area. The repaving roads will increase accessibility and improve safety, and the increased use of those roads will positively affect the traffic of the area. The repaving of roads in the area is expected to create more opportunities for businesses, as the improved access and increased mobility will make it easier for customers to reach them. With smoother roads and increased accessibility, it is expected that more people will be drawn to the area, leading to increased foot traffic and potential revenue for local businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

### **15. Requester Contact Information**

a. First Name	Mirna	Last Name	Crompton
b. Organization	City of Boynton Beach		
c. E-mail Address	cromptonm@bbfl.us		
d. Phone Number	(561)742-6087	Ext.	
16. Recipient Contact	Information		
a. Organization	City of Boynton Beach		
b. Municipality and	d County Palm Beach		
c. Organization Ty	ре		
□For Profit Entity			
□Non Profit 501(c	:)(3)		
□Non Profit 501(c	:)(4)		
☑Local Entity			



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□University or 0	College
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Other (please specify)

d. First Name	Daniel	Last Name	Dugger
e. E-mail Address	DuggerD@bbfl.us		
f. Phone Number	(561)742-6013		

### 17. Lobbyist Contact Information

a. Name	Mathew Forrest
b. Firm Name	Ballard Partners
c. E-mail Address	mat@ballardpartners.com
d. Phone Number	(561)253-3232