

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Taylor County Horsemen's Arena

Corey Simon

LFIR # 2712

3.	Date of Request	12/06/2023						
4.	Project/Program De	scription						
	equestrian events indeprovide tourism and a 250 regulation size faincluding shade coverimprovements; 50-and arena will be repurposed.	cluding rodeo's. The conomic develop acility including 6-ferings; handicap acomp RV/Camping hosed to serve as hounty. As a rural county.	ne project will purment opportunity oot arena pane cessible viewir ook ups; new piorse stalls in the	emen's Arena to be able to rovide for numerous outd ties. The improvements in ling, gates, chutes, and by area; restroom improved facility; and, new played future. The Horsemen's elections are seconomy has been deposed.	oor recreational opportude: rehabilitation tack pens; spectator ements; security light ayground area. The express is the only pure portugation of the security process.	ortunities as well as of the arena to a 150 x seating improvements ting; parking existing panels at the ablic equestrian arena		
5.	State Agency to rec	eive requested fu	unds Dep	artment of Commerce				
;	State Agency conta	cted? Yes						
6. /	Amount of the Nonre	ecurring Request	for Fiscal Yea	ar 2024-2025				
]	Type of Funding				ount			
	Operations			Alli	0			
	Fixed Capital Outlay			200,000				
	Total State Funds R	Requested			200,000			
	Fotal Brainat Cost fo	or Figural Voor 202	14 0005 (in al	lin n mataliin n fi m da a		4\		
Г	<u>, </u>	Di Fiscai Teal 202	24-2025 (Includ	ling matching funds ava		ect)		
-	Type of Funding		`	Amount	Percentage	ect)		
	Type of Funding Total State Funds Re		`		Percentage	ect)		
	Type of Funding Total State Funds Re		`	Amount 200,000	Percentage 100%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal	equested (from que	estion #6)	Amount 200,000	Percentage 100%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 200,000	Percentage 100% 0% 0%	ect)		
-	Type of Funding Total State Funds Re Matching Funds Federal	equested (from que	estion #6)	Amount 200,000	Percentage 100%	ect)		
-	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other	equested (from que amount of this req	estion #6) uest)	Amount 200,000 0 0 0	Percentage 100% 0% 0% 0% 0% 0%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	equested (from que amount of this req for Fiscal Year 2	uest)	Amount 200,000 0 0 0 200,000	Percentage 100% 0% 0% 0% 0% 0%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre	equested (from que amount of this req for Fiscal Year 2	uest)	Amount 200,000 0 0 200,000 No Specific	Percentage 100% 0% 0% 0% 0% 0%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the state) Local Other Total Project Costs Has this project pre	equested (from que amount of this req for Fiscal Year 2	estion #6) uest) 024-2025 state funding?	Amount 200,000 0 0 200,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)		
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre	equested (from que amount of this req for Fiscal Year 2 eviously received	estion #6) uest) 024-2025 state funding?	Amount 200,000 0 0 200,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)		
8.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from que amount of this req for Fiscal Year 2 eviously received Am Recurring	estion #6) uest) 024-2025 state funding? ount Nonrecurri	Amount 200,000 0 0 200,000 200,000 P No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)		
8.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from quested) amount of this requested for Fiscal Year 2 eviously received Am Recurring	estion #6) uest) 024-2025 state funding? ount Nonrecurrie	Amount 200,000 0 0 200,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)		
8.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre Fiscal Year (yyyy-yy)	equested (from quested) amount of this requested for Fiscal Year 2 eviously received Am Recurring	estion #6) uest) 024-2025 state funding? ount Nonrecurrie	Amount 200,000 0 0 200,000 200,000 P No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)		



Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

LFIR # 2712

As a fiscally constrained County which suffered catastrophic loss during Hurricane Idalia, the County has no funding available for the proposed project. Taylor County is a designated RAO and REDI community.

If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety payroll costs and the purchase of PPE and associated supplies. The American Rescue Plan funds are designated for critically needed stormwater facilities.					
omplete questions 11 a	nd 12 for Fixed Capi	ital Outlay Proje	ects		
. Status of Construction					
a. What is the current phase of t	he project?				
Planning Design		4			
b. Is the project "shovel ready"	(i.e permitted)?	Yes			
c. What is the estimated start da	te of construction?	02/01/2025			
d. What is the estimated comple	tion date of construction?	12/31/2025			
Taylor County Board of Commis	sioners own, operate, and ma	•	ssociated grounds.		
B. Details on how the requested so Spending Category	ate funds will be expended	Description		Amount	
Administrative Costs:		Description		Amount	
Executive Director/Project Head Salary and Benefits					
Other Salary and Benefits					
Expense/Equipment/Travel/Supplies/Other				(
Consultants/Contracted Services/Study				(
Operational Costs: Other					
Salary and Benefits				ı	
Expense/Equipment/Travel/Supplies/ Other					
Consultants/Contracted Services/Study					
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	All funding will be used for the upgrades as well as the additional Horsemen's Arena site is own provide all project managem	ition of a playground ar med by the County. Th	nd picnic area. The	200,00	



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2712

Total State Funds Requested (must equal total from question #6)

200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the proposed project is the complete renovation of the arena to enable the County to host larger scale multi-discipline events including rodeo's as well as provide outdoor recreational opportunities to local citizens. The arena was originally constructed to host events targeted more to children and youth. Over the years the arena has accommodated all ages but there are limitations to the types of equestrian activities that can be safely hosted at the arena With Florida being "The Horse Capital" the County is currently missing out on many equestrian related tourism and economic development opportunities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Arena project will include the complete renovation of the arena to a regulation size arena. Improvements will be made to support facilities including seating, handicap accessibility, restroom improvements, parking upgrades, and security lighting. The new playground and picnic area will provide for additional recreational opportunities for spectators or children who may not participate in equestrian events. The RV/Camper hook ups will allow for concession or show vendors to provide additional amenities to spectators and participants.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will include providing the facilities needed to participate in equestrian events in a safe and accessible facility. The project also includes rehabilitating the arena into a regulation size facility which will be able to offer multidiscipline equestrian events. As a rural, fiscally constrained County, the arena will provide much needed tourism and economic development opportunities. In addition, Forest Capital Hall is located on the same grounds of the arena and currently hosts numerous festivals through out the year. With the arena improvements, it will enable the County to host multi-day events and encouraging visitors to the area to stay for longer periods of time to enjoy and participate in events at both facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is equestrians however, the key reason for the improvements at the arena is the promotion of tourism and economic development benefits of equestrian activities. The Florida horse industry has an economic impact of \$6.8 billion on the State and with the arena being centrally located, the County is missing out on economic benefits and opportunities related to equestrian activities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is increased use of the facility and the ability to host multi-discipline, multi-day events at the arena. As a fiscally constrained County which recently lost the County's largest employer (Georgia-Pacific) tourism and economic development opportunities are critical to the County. Total employment figures for the horse industry in Florida is 244,200 and the arena has the potential to add jobs to Taylor County where jobs and economic opportunities are desperately needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County is committed to the project and will meet contract performance measures and deliverables.	
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15. Requester Contact Information

a. First Name	LaWanda	Last Name emberton		
b. Organization	Taylor County Board of Commissioners			
c. E-mail Address	Address LPemberton@taylorcountygov.com			
d. Phone Number	(850)843-5381	Ext.		



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2712

16. Recipient Contact Information					
a. Organization Taylor County Board of Commissioners					
b. Municipality and	d County	Taylor			
c. Organization Type					
□For Profit Entity	□For Profit Entity				
□Non Profit 501(d	□Non Profit 501(c)(3)				
□Non Profit 501(d	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or College					
□Other (please s	□Other (please specify)				
d. First Name	LaWanda	ì	Last Name	Pemberton	
e. E-mail Address	e. E-mail Address LPemberton@taylorcountygov.com				
f. Phone Number	e Number (850)843-5381				
17. Lobbyist Contact Information					
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					