

## LFIR # 2715

- 1. Project Title City of Madeira Beach Area 9 Street Resurfacing
- 2. Senate Sponsor Nick DiCeglie
- **3. Date of Request** 12/29/2023

#### 4. Project/Program Description

Milling and resurfacing various streets/roads including curb and gutter as well as three (3) stormwater outlet valves. Roads/streets in Area 9: Bay Point, Pruit, Sunset Cove, Virginia, S Bayshore, and Marlin Ave to enhance city infrastructure as well as flood control/mitigation.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

## 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	71%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	7,000,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount Specific		Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2715

General city operations and equipment and various capital projects including roads/streets and stormwater improvements.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# 11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A

b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	

- d. What is the estimated completion date of construction? Nov 30, 2025
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

Sept 1, 2024

City of Madeira Beach

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Actual materials and equipment needed to mill and resurface streets/roads.	2,000,000
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Milling and resurfacing various streets/roads including curb and gutter as well as three (3) stormwater outlet valves. Roads/streets in Area 9: Bay Point, Pruit, Sunset Cove, Virginia, S Bayshore, and Marlin Ave to enhance City infrastructure as well as flood control/mitigation.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

City funding and over-all project coordination, management, and completion as well as post completion monitoring.



### c. What direct services will be provided to citizens by the appropriation project?

Resurfaced streets/roads will enhance vehicular movements and traffic flow. Enhanced flood mitigation in resurfaced areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

City residents and in nearby areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water intrusion pre and post project completion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

#### **15. Requester Contact Information**

a. First Name	ROBIN	Last Name	GOMEZ
b. Organization	CITY OF MADEIRA BEAC	СН	
c. E-mail Address	rgomez@madeirabeachfl.	gov	
d. Phone Number	(727)580-8014	Ext.	

## 16. Recipient Contact Information

a. Organization CITY OF MADEIRA BEACH

b. Municipality and County Pinellas

#### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)

d. First Name	ROBIN	Last Name	GOMEZ
e. E-mail Address	rgomez@madeirabeachfl.gov		
f. Phone Number	(727)580-8014		

#### 17. Lobbyist Contact Information

a. Name	RJ Myers
b. Firm Name	Shumaker Advisors Florida, LLC



LFIR # 2715

c. E-mail Address	rmyers@shumakeradvisors.com
d. Phone Number	(850)933-0883