

LFIR # 2721

1. Project Title Riverland Road Traffic Safety Improvements - Fort Lauderdale

2. Senate Sponsor Jason Pizzo

3. Date of Request 01/03/2024

4. Project/Program Description

There is a need for traffic safety devices on Riverland Road to mitigate high speed, cut-through traffic along a portion of Riverland Road between SR 7/US 441 to Davie Blvd., an area with adjacent schools. Funding would allow for the first phase of the installation of raised intersections which serves to slow traffic in side neighborhoods for children, pedestrians, and bicyclists.

5. State Agency to receive requested funds

Department of Transportation

| State / | Agency | contacted? | No |
|---------|--------|------------|----|
| | | | |

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 0 |
| Fixed Capital Outlay | 240,000 |
| Total State Funds Requested | 240,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|---------|------------|
| Total State Funds Requested (from question #6) | 240,000 | 71% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 100,000 | 29% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 340,000 | 100% |

8. Has this project previously received state funding? No

 Fiscal Year (yyyy-yy)
 Amount
 Specific Appropriation #
 Vetoed

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$38.1M of federal assistance related to the COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

| 🔘 Planning | 🔵 Design | Construction | 🔘 N/A | |
|-------------------|-------------------|----------------------------------|--------|------------|
| b. Is the project | "shovel ready" (| (i.e permitted)? | | Yes |
| c. What is the es | stimated start da | te of construction? | | 08/01/2024 |
| d. What is the es | stimated comple | tion date of construe | ction? | 08/01/2025 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Lauderdale Transportation and Mobility Department

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Construct two raised intersections to mitigate dangerous conditions caused by speeding vehicles. | 240,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 240,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve pedestrian and bicycle safety, mitigate speeding traffic, mitigate cut-through traffic, and improve overall safety for all users in alignment with the State of Florida's Target Zero Initiative to make streets safer, reducing injuries and deaths.

b. What activities and services will be provided to meet the intended purpose of these funds?



The proposed project would install raised intersections to mitigate dangerous conditions for pedestrians and bicyclists. especially children traveling to the school on the corridor.

c. What direct services will be provided to citizens by the appropriation project?

Improved pedestrian and bicycle safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, students, visitors, and businesses in the Riverland area. More than 1.5 million vehicles travel on Riverland Road each year beyond the population living along this street.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project outcomes include improved pedestrian and bicycle safety, mitigated speeding traffic, mitigated cut-through traffic, and improved overall safety for all users. The methodology to measure these outcomes is to track speed data that has been tracked prior, is being collected through speed radar signs currently, and will be collected post-construction. The current 85% is 13 miles per hour over the speed limit. Additional crash data will be reviewed following the construction in comparison to the 152 occurring in the last five years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return funds to the state.

15. Requester Contact Information

| - | | | | |
|-----------------------|------------|------------------|-----------|---------|
| a. First Name | Daphnee | | Last Name | Sainvil |
| b. Organization | City of Fo | ort Lauderdale | | |
| c. E-mail Address | DSainvil | @fortlauderdale. | jov | |
| d. Phone Number | (954)299 | -7806 | Ext. | |
| 16. Recipient Contact | Informatio | on | | |
| a. Organization | City of Fo | ort Lauderdale | | |
| b. Municipality and | d County | Broward | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(c | c)(3) | | | |
| □Non Profit 501(c | c)(4) | | | |
| ☑Local Entity | | | | |
| □University or Co | llege | | | |
| □Other (please sp | pecify) | | | |
| d. First Name | Ben | | Last Name | Rogers |
| e F-mail Address | brogers@ | fortlauderdale o | OV | |



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| f. Phone Number (954)320-9791 |
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Ronald L. Book

Ronald L. Book PA

17. Lobbyist Contact Information

a. Name

b. Firm Name

b. Firm Name

c. E-mail Address ron@rlbookpa.com

d. Phone Number (305)935-1866