

LFIR # 2738

1. Project Title	City of Hallandale Beach NW/SW 8th Avenue Roadway Reconstruction Project

2. Senate Sponsor Jason Pizzo

3. Date of Request 12/28/2023

4. Project/Program Description

The project involves the reconstruction of the NW/SW 8th Avenue roadway. Work to be performed requires the survey, removal, and replacement of the asphalt course. Removal and re-compaction, grading of base gravel coarse and sub-base is necessary prior to replacement of the asphalt layer. New construction consists of but is not limited to utilities, grading, pavement base, curb and gutter,

asphalt pavement, concrete sidewalks, and landscape restoration.

5. State Agency to receive requested funds De

Inds Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,815,000
Total State Funds Requested	1,815,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,815,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,815,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	3,630,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

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a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The city has received approximately \$20M in ARPA SLFRF funds which assisted the City with revenue losses due to the impacts of the pandemic. Spending of ARPA funds have been focused on government services primarily on one-time expenditures such as fleet replacement for public safety and other vital equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10/1/2024

9/30/2026

City of Hallandale Beach, FL

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	This request is for renovation and construction of the roadway	1,815,000
Total State Funds Requested (m	nust equal total from question #6)	1,815,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project involves the reconstruction of the NW/SW 8th Avenue roadway. Work to be performed requires the survey, removal, and replacement of the asphalt course. Removal and re-compaction, grading of base gravel coarse and subbase is necessary prior to replacement of the asphalt layer. New construction consists of but is not limited to utilities, grading, pavement base, curb and gutter, asphalt pavement, concrete sidewalks, and landscape restoration.



b. What activities and services will be provided to meet the intended purpose of these funds?

This project on NW/SW 8th Avenue aims to benefit the community by providing a safer, more efficient, and functionally improved environment. These state funds will help reconstruct an already heavily utilized road to improve the flow of traffic.

c. What direct services will be provided to citizens by the appropriation project?

Upgrading the roadway will enhance safety for both motorists and pedestrians, reducing the risk of accidents and injuries.

d. Who is the target population served by this project? How many individuals are expected to be served?

This will serve economically disadvantaged persons and the general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is a safety project. NW/SW 8th Avenue is one of only four north-south streets that traverse through Hallandale Beach. It is a local street that currently is well utilized. The planned enhancements will improve multi-modal conditions and help calm traffic, increasing safety for pedestrians. Outcomes will be measured by monitoring daily traffic counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

While the City of Hallandale Beach does not anticipate failing to meet any milestones and/or deliverables, it would be anticipated that reimbursement would only be received for deliverables met.

15. Requester Contact Information

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a. First Name	Jeremy	Last Name	Earle	
b. Organization	City of Hallandale Beach			
c. E-mail Address	jearle@hallandalebeachfl.	jearle@hallandalebeachfl.gov		
d. Phone Number	(954)457-1300	Ext.		
6. Recipient Contact	Information			
a. Organization	City of Hallandale Beach			
b. Municipality and	d County Broward			
c. Organization Type				
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Geovanne	Last Name	Neste	



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e. E-mail Address	gneste@hallandalebeachfl.gov
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Mathew Forrest

f. Phone Number (954)457-1370

(054)457 1270

17. Lobbyist Contact Information

a. Name

b. Firm Name Ballard Partners

c. E-mail Address mat@ballardpartners.com

d. Phone Number (561)253-3232