

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2739

1. Project Title	Coral Gables Citywide Roadway Safety Upgrades					
2. Senate Sponsor	Ileana Garcia					
3. Date of Request	01/03/2024					
4. Project/Program De	scription					
have been identified citywide traffic calmir	and prioritized via eng solutions at locat	engineering asse ions identified by	fic calming initiatives w ssments. The multimod residents through pub bles, speed cushions, i	dal transportation pla lic meetings and em	anning process identified nails. Traffic calming	
5. State Agency to rec			ment of Transportation	·		
State Agency conta						
6. Amount of the Nonr	ecurring Request	for Fiscal Year			1	
Type of Funding			Amo	_		
Operations				0		
Fixed Capital Outlay Total State Funds R				500,000 500,000		
7. Total Project Cost fo	or Fiscal Year 2024	I-2025 (includin	-		ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from ques	stion #6)	500,000	50%		
Matching Funds			0	00/		
	Federal			0% 0%		
State (excluding the amount of this request)			500,000	50%		
Local Other			0	0%		
Total Project Costs	for Fiscal Year 20	24-2025	1,000,000	100%		
8. Has this project pre	viously received s	state funding?	No			
Fiscal Year	Fiscal Year Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	A	101004		
9. Is future funding lik	ely to be requeste	d?	No		I	
a. If yes, indicate no	onrecurring amour	nt per year.				
b. Describe the source of funding that can be used in lieu of state funding.						
10. Has the entity requested Yes		·	ederal assistance rela		19 pandemic?	



11. Status of Construction

Other

Other

a. What is the current phase of the project?

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0

0

0

0

500,000

500,000

The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal protective equipment and supplies incurred due to the public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Planning Design	Construction () N/	A		
b. Is the project "shovel ready" (i	e permitted)?	Yes		
c. What is the estimated start dat	e of construction?	10/1/24		
d. What is the estimated complet	ion date of construction?	7/30/25		
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
The City of Coral Gables				
13. Details on how the requested sta	ate funds will be expended	l		
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				(
Other Salary and Benefits				C
Expense/Equipment/Travel/Supplies/				

14. Program Performance

Planning Engineering

Consultants/Contracted

Consultants/Contracted

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Services/Study

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The purpose and goal achieved would be to create safer roads and improve pedestrian safety citywide, by slowing down vehicles with the installation of traffic calming devices.

City will retain the services of a licensed Contractor to install traffic

b. What activities and services will be provided to meet the intended purpose of these funds?

calming devices citywide.



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						LFIR # 2/3
	Traffic calming will be designed, engineered and installed.					
	c. What direct services will be provided to citizens by the appropriation project?					
	Citizens will benefit from the impact such devices will have on vehicle movement-ideally resulting in lowered speed making for safer roads and pedestrian movement.					
	d. Who is the target population served by this project? How many individuals are expected to be served?					
	Tens of thousands of drivers move about the City daily. This project serves drivers by helping them to slow down, and neighborhoods, cyclists and pedestrians by making roads safer.					
	e. What is the exp	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will				
	be measured?					
	Protect the general public from harm, improve transportation conditions citywide by installing devices to slow down traffic Crash reports and shied data will be collected and analyzed.					
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie					
	for failing to meet deliverables or performance measures provided for the contract?					
	The city will include liquidated damages per calendar day in the contract documents to address delays.					
15.	Requester Contact	t Informat	ion			
	a. First Name	Naomi		Last Name	Levi-Garcia	
	b. Organization	City of Co	oral Gables			
	c. E-mail Address nlevi-garcia@coralgables.com					
	d. Phone Number	(305)460	-5248	Ext.		
16.	Recipient Contact	Informati	on			
	a. Organization	City of Co	oral Gables			
	b. Municipality and	d County	Miami-Dade			
	c. Organization Ty	pe				
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(c	Non Profit 501(c)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				

17. Lobbyist Contact Information

f. Phone Number (305)460-5128

Melissa e. E-mail Address | mdezayas@coralgables.com

d. First Name

Last Name De Zayas



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b. Firm Name	The Southern Group
c. E-mail Address	diaz@thesoutherngroup.com
d. Phone Number	(850)671-4401