

LFIR # 2742

| ces for Police Officers and Firefighters |
|------------------------------------------|
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2. Senate Sponsor Bryan Avila

4. Project/Program Description

The Dade County Fire Fighters Insurance Trust Plan requests funds to care for first responders who voluntarily sacrifice their physical health and endanger their mental wellbeing to serve and protect others. Funding will provide first responders with resources to raise awareness and educate police and firefighters on strategies to approach, mitigate and/or cope with the stresses encountered on the job. A 24/7 phone line will connect first responders with an operator to schedule an appointment within 24 hours either in person or virtual with a mental health counselor that specializes in treating first responders.

5. State Agency to receive requested funds De

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 250,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 250,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------|---------|------------|
| Total State Funds Requested (from question #6) | 250,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 250,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year | | | Vetoed | |
|-------------|-----------|--------------|-----------------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |
| | | | | |

9. Is future funding likely to be requested?

| 100 | | |
|---------|--|--|
| 250,000 | | |

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Donations

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes



If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?
 - O Planning

Construction

b. Is the project "shovel ready" (i.e permitted)?

🔘 Design

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

🔘 N/A

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | Mental Health services provided to police officers, firefighters, EMT's and paramedics. | 250,000 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 250,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide mental health services to first responders that do not qualify under the current post traumatic stress disorder (PTSD) statutory language in F.S. 112.1815, to ensure access to certified mental health counselors for first responders who are in crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?



24/7 phone line that connects the first responder with an operator to schedule an appointment within 24 hours either in person or virtual with a mental health counselor that specializes in treating first responders.

c. What direct services will be provided to citizens by the appropriation project?

Mental Health counseling to first responders in crisis.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 1000 of first responders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of suicides by first responders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of funds.

15. Requester Contact Information

| a. First | Name | William | | Last Name | McAllister |
|-------------------------------|------------------------|-----------------------------------------------|--------------------------------------------------|-----------|------------|
| b. Orga | nization | Dade County Firefighters Insurance Trust Plan | | | |
| c. E-ma | il Address | president@local1403.org | | | |
| d. Phor | ne Number | (305)593- | -6100 | Ext. | |
| 16. Recipie | ent Contact | Informatio | on | | |
| a. Orga | nization | Dade Cou Plan | Dade County Firefighters Insurance Trust Plan | | |
| b. Muni | cipality and | d County | Miami-Dade | | |
| c. Orga | nization Ty | ре | | | |
| □For | □For Profit Entity | | | | |
| □Non | □Non Profit 501(c)(3) | | | | |
| □Non | □Non Profit 501(c)(4) | | | | |
| | □Local Entity | | | | |
| □Univ | □University or College | | | | |
| ☑Other (please specify) 501c9 | | | | | |
| d. First | Name | William | | Last Name | McAllister |
| e. E-ma | il Address | ss president@local1403.org | | | |
| f. Phon | e Number | (305)593- | -6100 | | |

17. Lobbyist Contact Information



LFIR # 2742

| a. Name | Manuel (Manny) Reyes |
|-------------------|-------------------------------|
| b. Firm Name | Pereira Reyes Consulting, Inc |
| c. E-mail Address | manny@pereirareyes.com |
| d. Phone Number | (305)282-9199 |