

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2747

1.	Project Title	City of Leesburg Susan Street Sports Complex										
2.	Senate Sponsor	Dennis Baxley										
3.	Date of Request	11/07/2023										
4.	Project/Program Des	scription										
	The requested funds will be used to redevelop an existing park into a regional sports facility which will encourage development in a blighted area and promote sports tourism.											
5. State Agency to receive requested funds Department of Commerce												
;	State Agency contac	cted? No										
6. /	Amount of the Nonre	ecurring Request	for Fiscal Year	2024-2025								
[Type of Funding			Amo	Amount							
	Operations			0								
	Fixed Capital Outlay				750,000							
Į	Total State Funds R	equested			750,000							
7.	Total Project Cost fo	r Fiscal Year 202	4-2025 (includin	ng matching funds ava	ilable for this proj	ect)						
	Type of Funding			Amount	Percentage							
	Total State Funds Re	quested (from que	stion #6)	750,000	10%							
	Matching Funds											
	Federal			3,000,000	43%	_						
	State (excluding the amount of this request)			0	0%	-						
	Local			1,250,000	18%	-						
ļ	Other			2,000,000	29%							
	Total Project Costs	for Fiscal Year 20	24-2025	7,000,000	100%							
8.	Has this project prev	•		No	Votand	1						
	Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	Specific Appropriation #	Vetoed							
9.	Is future funding like	ely to be requeste	ed?	No		_						
	a. If yes, indicate no	nrecurring amou	nt per year.									
	b. Describe the soul	rce of funding tha	nt can be used in	n lieu of state funding.		7						
10	Yes		·	federal assistance rela		19 pandemic?						
	If yes, indicate the a	amount of funds i	eceived and wh	nat the funds were use	d for.	7						
	\$11,800,000 ARP - Funds were allocated for revenue replacement and non-enterprise fund CIPs.											



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

O Construction N/A

Yes

c. What is the estimated start date	of construction?	Spring 2024	
d. What is the estimated completi	on date of construction?	Fall 2024	
2. List the owners of the facility to relationship between the owners	receive, directly or indirects of the facility and the ent	ctly, any fixed capital outlay funding. iity.	Include the
City of Leesburg			
3. Details on how the requested sta	te funds will be expended		
Spending Category	•	Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			0
Other Salary and Benefits			0
Expense/Equipment/Travel/Supplies/ Other			0
Consultants/Contracted Services/Study			0
Operational Costs: Other			
Salary and Benefits			0
Expense/Equipment/Travel/Supplies/ Other			0
Consultants/Contracted Services/Study			0
Fixed Capital Construction/Major	Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of sports fields ingress/egress off US 27.	, support facilities and improved	750,000
Total State Funds Requested (mu		on #6)	750,000
I. Program Performance a. What specific purpose or goal	will be achieved by the fu	unds requested?	
Sports tourism and investment in economic activity and encourage r	a blight CRA area of Leesburedevelopment.	urg. The project seeks to use sports tou	rism to help
b. What activities and services w	vill be provided to meet the	e intended purpose of these funds?	
Sporting events such as football,	soccer, rugby, and lacrosse		
c. What direct services will be pr	ovided to citizens by the	appropriation project?	
Sporting events which will drive lo	cal commerce.		
d. Who is the target population s	served by this project? Ho	w many individuals are expected to	be served?



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All populations with an estimate 23,734 persons, 7,576 room night stay and an annual \$6.3M in economic activity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Room night stays, redevelopment, building permits issued, assessed value growth in the hosting CRA.

addition to its standard penalties ct?

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· · · · · · · · · · · · · · · · · · ·	e suggested penalties that the contracting agency may consider in neet deliverables or performance measures provided for the contra								
Standard contract	penalties.								
15. Requester Contact	t Informati	ion							
a. First Name	Al	Last Name	Minner						
b. Organization	City of Le								
c. E-mail Address	al.minner@leesburgflorida.gov								
d. Phone Number	d. Phone Number (352)728-9800 Ext. 1100								
16. Recipient Contact Information									
a. Organization	Organization City of Leesburg								
b. Municipality and	b. Municipality and County Lake								
c. Organization Type									
□For Profit Entity	ït Entity								
□Non Profit 501(c	O1(c)(3)								
□Non Profit 501(c	c)(4)								
☑Local Entity									
□University or Co	College								
□Other (please sp	□Other (please specify)								
d. First Name	Al		Last Name	Minner					
e. E-mail Address	al.minner@leesburgflorida.gov								
f. Phone Number	(352)728-9800								
17. Lobbyist Contact Information									
a. Name	Ryan E. Matthews GrayRobinson PA								
b. Firm Name									
c. E-mail Address	ryan.matthews@gray-robinson.com								
d. Phone Number	(850)577-9090								