

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2756** 

. Project Title	Gulf District Sch	ools Career and Te	echnical Education Pro	ogram	
. Senate Sponsor	Corey Simon				
. Date of Request	01/05/2024				
. Project/Program D	escription				
careers in welding a	and digital services,	with both programs	ir career and technica s being offered at Port technical skills for futu	St. Joe H.S. and W	/ewahitchka H.S. Th
. State Agency to re	ceive requested fu	nds Departm	nent of Education		
State Agency conta	acted? No				
. Amount of the Non	recurring Request	for Fiscal Year 20	)24-2025		
Type of Funding			Amo	ount	
Operations				432,000	
Fixed Capital Outlay	/			0	
<b>Total State Funds</b>	Requested			432,000	
Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proje	ect)
Total State Funds R	equested (from que	estion #6)	432,000	100%	
Matching Funds	ioquootou (iroiii que	, out 11 11 0 1	102,000	10070	
Federal			0	0%	
State (excluding the	amount of this requ	uest)	0	0%	
Local			0	0%	
Other			0	0%	
<b>Total Project Costs</b>	s for Fiscal Year 20	024-2025	432,000	100%	
. Has this project pro	eviously received	state funding?	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
. Is future funding lil	kely to be requeste	ed?	No		
a. If yes, indicate n	onrecurring amou	int per vear.			
•	_		Para of atata form Para		I
b. Describe the sol	urce of funding the	at can be used in	lieu of state funding.	1	1
0. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ated to the COVID-	19 pandemic?
Yes	zge p. 9,0				- parraerine



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\$8,551,749.55	
Fees, supplies, inservices, materials, etc.	

### C

Complete que	estions 11 a	nd 12 for Fixed	Capit	al Outlay Proje	ects
11. Status of Const a. What is the cu		he project?			
<ul><li>Planning</li></ul>	Design	Construction	O N/A		
b. Is the project	"shovel ready" (	i.e permitted)?		No	
c. What is the estimated start date of construction?				Unknown	
d. What is the es	stimated comple	tion date of construc	tion?	Unknown	
12. List the owners relationship be	s of the facility to tween the owne	o receive, directly or its of the facility and t	indirectly	y, any fixed capital ( /.	outlay funding. Include the
Gulf County					
13. Details on how	the requested st	ate funds will be exp	ended		

#### 13

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Teacher and paraprofessional salaries for CTE Welding and Digital Services Programs	432,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6) 432,00		

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Gulf District Schools is seeking to sustain and expand their career and technical education program, specifically for careers in welding and digital services, with both programs being offered at Port St. Joe H.S. and Wewahitchka H.S. This will empower high school students by providing them with technical skills for future high wage, high demand careers.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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Education program	m for high school students,	including the	potential to earn industry	certifications.
c. What direct ser	vices will be provided to	citizens by t	the appropriation project?	?
Education program	m for high school students,	including the	potential to earn industry of	certifications.
d. Who is the targ	et population served by t	his project?	How many individuals a	e expected to be served?
Gulf District School	ols High School Students -	400-800 stud	dents	
e. What is the exp be measured?	ected benefit or outcome	of this proj	ect? What is the methodo	ology by which this outcome will
pathways; increase	e number of graduates from	n Gulf Distric	t Schools who earn industry	gital services as their career certifications. Outcomes may be vey students participating in courses
f. What are the su	ggested penalties that the	e contractin	g agency may consider ir	addition to its standard penaltie
for failing to meet	deliverables or performa	nce measur	es provided for the contr	act?
Consequences m service being addr	ight include items such as t essed) or reductions in spe	he withholdir cified payme	ng of a certain amount of fuents.	nding (appropriate to the level of
Requester Contac	t Information	1		
a. First Name	Jim	Last Name	Norton	
b. Organization	Gulf District School			
c. E-mail Address	jnorton@gulf.k12.fl.us			
d. Phone Number	(850)227-1221	Ext.		
Recipient Contact	Information			
a. Organization	Gulf District School			
b. Municipality and	d County Gulf			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
□University or Co	llege			
☑Other (please sp	pecify) School District			
d. First Name	Jim	Last Name	Norton	
e. E-mail Address	jnorton@gulf.k12.fl.us			
f. Phone Number	(850)227-1221			



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a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	