

LFIR # 2769

1. Project Title	Miami Dade College - Victims	of Communism Exhibit and	d Education	
2. Senate Sponsor	Alexis Calatayud			
3. Date of Request	01/03/2024			
4. Project/Program D	Description			
freedom, the plight as well as the impa affected by communas a resource acros and safeguard agai MDC will partner wi	eate curriculum for the Department of communism, and engaging futu ct of communism. We will honor vinist regimes this will include edues the state and school districts. The state recurrence of oppressive in the nonprofit Colonial Florida Colonial stored and meaning to acquire, preserve, and meaning the state of t	re generations in the histo ctims of communism, educ cational components, curr his project will preserve his deologies at the Freedom ultural Heritage Center and	rical and cultural signating about the expliculum and videos the torical memory, pro Fower. To launch exit the historic Corpus	gnificance of the building periences of individuals hat can be disseminated mote understanding, whibition programming, as Christi Catholic
5. State Agency to re	eceive requested funds Dep	artment of Education		
State Agency cont	acted? Yes			
6. Amount of the Non	nrecurring Request for Fiscal Ye	ar 2024-2025		
Type of Funding	<u> </u>	Amo	ount	
Operations		71110	2,500,000	
Fixed Capital Outla	V		2,000,000	
Total State Funds			2,500,000	
7. Total Project Cost	for Fiscal Year 2024-2025 (includ	ding matching funds ava	ilable for this proj	ect)
Type of Funding		Amount	Percentage	
	Requested (from question #6)	2,500,000	100%	
Matching Funds				
Federal		0	0%	
_	e amount of this request)	0	0%	
Local		0	0%	
Other		0	0%	
<b>Total Project Cost</b>	s for Fiscal Year 2024-2025	2,500,000	100%	
8. Has this project pr	reviously received state funding	? No		
Fiscal Year	Amount	Specific	Vetoed	
(уууу-уу)	Recurring Nonrecurri	ng Appropriation #		
9. Is future funding li	ikely to be requested?	No		
a. If yes, indicate r	nonrecurring amount per year.	2,500,000		
• ,	nonrecurring amount per year. ource of funding that can be used			
• ,	ource of funding that can be used			



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

LFIR # 2769

Yes							
If yes, indicate the amount of funds received and what the funds were used for.							
Yes. Revenue replacement and student aid. \$65M+							
Complete que	estions 11 a	nd 12 for Fixed	d Capital Outlay Projects				
11. Status of Const		he project?					
Planning	O Design	Construction	○ N/A				
b. Is the project	"shovel ready"	(i.e permitted)?					
c. What is the es	stimated start da	te of construction?					
d. What is the e	stimated comple	tion date of constru	uction?				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Funding is requested to support creation of victims of communism materials, exhibition fabrication, media production, installation, and evaluation of exhibition areas.	1,000,000			
Consultants/Contracted Services/Study	The project will contract content experts and a creative firm who will assemble content, design exhibition elements, curriculum development, videos and digital platform. This will including partnering with Colonial Florida Cultural Heritage Center, MDCPS, the Bay of Pigs Museum and National Association of Cuban American Educators.	1,500,000			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (m	ust equal total from question #6)	2,500,000			

14. Program Performance



**LFIR # 2769** 

#### a. What specific purpose or goal will be achieved by the funds requested?

The funding requested will enable Miami Dade College to create and launch new permanent exhibit related to Victims of Communism and rotating exhibitions in the galleries. As the site and visitor experiences are reimagined, the project is vital to connect local and national audiences to the experiences of Cuban and other Diasporas in Miami that arrive in search for freedom. This project will also create curriculum for school districts to use as educational materials on Victims of Communism.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

This project will create a statewide curriculum and an exhibit on the Victims of Communism. Additionally, have the most dynamic repository of Miami's story and stories of exile. Best-in-class experience design will guide visitors through the dozen-year history of refugee assistance provided in the Tower, known as the "Ellis Island of the South," and reflect upon the waves of exiles that transformed our city. Leveraging the nimbleness of museum digital technology, Miami's freedom stories will be gathered, presented, and celebrated - reinterpreting the Tower as a 21st century beacon of hope, courage, and opportunity.

This funding will also develop curriculum and educational materials to educate students in Florida on Victims of Communism.

#### c. What direct services will be provided to citizens by the appropriation project?

A comprehensive education experience on the history of the Freedom Tower and the history and impact of communism. This will also include history and partnership with the Colonial Florida Cultural Heritage Center.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of 2.7 million residents in Miami Dade County in addition all students throughout the State of Florida. The museum's exhibitions, programs, and initiatives aim to enrich the cultural experiences of a diverse demographic, including national and international visitors.

For the Victims of Communism curriculum to strive to serve school age students across Florida.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Greater understanding of the importance of freedom. Understanding of the history of communism and the impact it has had. The story and the importance of the Freedom Tower. Curriculum, videos, instructional guides on the victims of communism.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Mitigation of risk is built into the project's timetable; smaller launch events can be presented prior to launch of full operations; exhibitions have a scalable interpretive model where expansions and updates of museum artifacts, ephemera, and collections can be made quarterly.

15.	Req	uester	Contact	Information

a. First Name	Maryam	Last Name	Borrego
b. Organization	Miami Dade College		
c. E-mail Address	mlaguna@mdc.edu		
d. Phone Number	(305)237-3118	Ext.	

#### 16. Recipient Contact Information

a. Organization Miami Dade College



LFIR # 2769

b. Municipality and County		Miami-Dade				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(c)(4)					
	□Local Entity					
	☑University or College					
	□Other (please specify)					
	d. First Name	Maryam		Last Name	Laguna Borre	go
	e. E-mail Address	mlaguna@mdc.edu				
	f. Phone Number	(305)237-3118				
17. Lobbyist Contact Information						
	a. Name	Monica L. Rodriguez				
	b. Firm Name	Ballard Partners				
	c. E-mail Address	monica@ballardpartners.com				
	d. Phone Number	(850)577-0444				