

### The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2779

1. Project Title Miami-Dade County Satellite Pet Adoption Center

2. Senate Sponsor Ileana Garcia

3. Date of Request 12/06/2023

#### 4. Project/Program Description

To address the overpopulaiton crisis at the Miam-Dade County animal shelter these funds would be used to lease storefront space for a satelite adoption center in other regions of the county. This satelite location would give residents who do not live in close proximity to the shelter another location where they can adopt shelter pets, also it provides shelter pets more visibility by the public and adoption oportunities. This pilot program, if successful, would be expanded in the future.

5. State Agency to receive requested funds

Department of Agriculture and Consumer Services

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County received \$2,608,188,975 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- **11. Status of Construction** 
  - a. What is the current phase of the project?

🔘 Planning	🔘 Design	Construction	🔿 N/A
	Design		

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Rental of location, kennels or cages for dogs and cats, food, litter, bowls, kennel lining paper, leashes, office equipment and supplies, office furniture for customers and staff.	250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	250,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

To minimize the overpopulation crisis of cats and dogs at the Miami-Dade County Shelter. Animal Services will open satellite adoption centers. The adoption centers will be located in retail centers with pedestrian traffic in order to provide visibility to our shelter pets.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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Adoption Centers will be open 5-7 days per week allowing the community to have easy access to our shelter pets available for adoption.

#### c. What direct services will be provided to citizens by the appropriation project?

Miami-Dade County residents who are searching for a pet will have easy access to adopt one of the county shelter pets. The adoption of shelter pets will alleviate the overpopulation at the county shelter.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The adoption centers will provide community residents with the ability to adopt shelter pets. The satellite adoption centers will be open to the public 5-7 days a week and it will house 10-15 dogs on a daily basis with the goal of adopting out 30 dogs per month.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The adoption centers will provide homeless pets with an opportunity to be adopted by community residents. The current shelter population will decrease with the opening of these satellite adoption centers.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

#### **15. Requester Contact Information**

a. First Name	Annette	Last Name	Jose
b. Organization	Miami-Dade Animal Services		
c. E-mail Address	annette.jose@miamidade.gov		
d. Phone Number	(305)418-7151 <b>Ext.</b>		
16. Recipient Contact	16. Recipient Contact Information		
a. Organization	Miami-Dade County		
b. Municipality and	b. Municipality and County Miami-Dade		
c. Organization Type			
Ger Profit Entity			
□Non Profit 501(c	□Non Profit 501(c)(3)		
□Non Profit 501(c	□Non Profit 501(c)(4)		
☑Local Entity	☑Local Entity		
□University or College			
□Other (please specify)			
d. First Name	Annette	Last Name	Jose
e. E-mail Address	Annette.jose@miami-d	ade.gov	
f. Phone Number	(305)418-7151		



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#### 17. Lobbyist Contact Information

a. Name	Jess M. McCarty
b. Firm Name	
c. E-mail Address	jmm2@miamidade.gov
d. Phone Number	(305)979-7110