



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2785

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

We will provide 2 sessions per month throughout Duval County and 2 at BCU (Volusia County). The sessions will consist of education from active and retired law enforcement on how to interact with law enforcement in various situations. There will also be sessions addressing mental health interactions, proper reporting, juvenile crime prevention and stop the bleed, taught by certified instructors. There will be classes for LEO's only addressing citizen concerns when stopped or approached by police.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	200,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

We are a nonprofit organization that receives monetary donations from our members, which is our only source of income. Currently there is no other funding source.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

N/A

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The project manager will oversee and organize the locations, marketing, facilitators and participants of all sessions. They will be the session host for all sessions and facilitate survey completion and after action reports.	24,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Marketing (radio, signage, social media, etc.), venues, Stop the Bleed Kits, projector and screen, videography, basic instructor material, water and snacks	78,000
Consultants/Contracted Services/Study	Purchase Contracted Services: Law Enforcement facilitators, Security Services, Mental Health, Facilitators, Stop the Bleed Facilitators	98,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The program will consist of several components that will address how to react and respond to interaction with law enforcement. The purpose of the program is to enlighten the community on how and why law enforcement officers react to certain situations the way they do and how citizens should interact with law enforcement in order to minimize an unpleasant encounter. The program also offers citizens' perspectives on how they see law enforcement in certain situations. The goal is to work toward positive interactions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community engagement training classes/seminars that will include law enforcement and mental health facilitators and interactive lessons. Stop the bleed training by certified instructors to teach basic fist aid for incidents such as active shooter. Developing a dialogue between local police and citizens to facilitate better understandings of policy and procedures.

c. What direct services will be provided to citizens by the appropriation project?

Adults and youth will be participants in training and open dialogue with law enforcement and mental health professionals. Law enforcement will expand on their role and teach citizens best responses when interacting with law enforcement in various situations. A variety of materials and activities will be used to foster a better understanding and relationship.

d. Who is the target population served by this project? How many individuals are expected to be served?

The community at large (Duval County) and Students at Bethune Cookman University (Volusia County). Elderly, Jobless, economically disadvantaged, at risk youth, homeless, all students, formerly incarcerated persons, crime victims and the public in general.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is education and relationship building as well as First Aid skills and Mental Health Reporter awareness. The outcome will be measured by end of course assignments/quiz, summary discussions, After course referrals and surveys.

Improve mental health, enrich cultural experiences, improve quality of education, protect the general public from harm such as crime.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance and deliverables will be ongoing and under the direct supervision of the Director and Project Leader. This process will include monitoring and adjusting as needed of specific, measurable terms and timelines.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number