

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2804

a. If yes, indicate n					
. Is future funding lik	cely to be requested? onrecurring amount per year.	No			
(уууу-уу)	Recurring Nonrecurring	Appropriation #	3.1.3.4		
Fiscal Year	Amount	Specific	Vetoed		
-	eviously received state funding?	No	10070		
	for Fiscal Year 2024-2025	175,000	100%		
Local Other		0	0%		
State (excluding the amount of this request)		0	0% 0%		
Federal		0	0%		
Matching Funds					
Total State Funds Requested (from question #6)		175,000	100%		
Total Project Cost f	or Fiscal Year 2024-2025 (including	g matching funds avail	Percentage	t)	
Total State Funds F	requesteu		175,000		
Fixed Capital Outlay		0			
Operations			175,000		
Type of Funding		Amou			
Amount of the Noni	ecurring Request for Fiscal Year 2	2024-2025			
State Agency conta					
	ceive requested funds Departr	ment of Elder Affairs			
designed to allow ev Recreation Departm	each offers a variety of activities and ery adult of any activity level to partic ent believes physical activity and soc social, be forever young." Funding wo	cipate in a safe and inviticial interaction leads to a	ing environment. The healthier lifestyle, no	e Parks and o matter a person's	
. Project/Program De	escription				
. Date of Request	te of Request 01/02/2024				
. Senate Sponsor	Ileana Garcia				
0					



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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175,000

175,000

0

If yes, indicate the amount of funds received and what the funds were used for.

The amount of federal assistance received related to the COVID-19 pandemic was \$23,555,418. Funds were used for revenue replacement for government services, specifically for public safety.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i.e pe	ermitted)?		
c. What is the estimated start date of	construction?		
d. What is the estimated completion of	date of construction?		
List the owners of the facility to record relationship between the owners of		ed capital outlay funding. Inc	lude the
. Details on how the requested state f	unds will be expended		
Spending Category	Description	n	
	•		Amount
Administrative Costs:			Amount
Executive Director/Project Head Salary and Benefits			
Executive Director/Project Head			C
Executive Director/Project Head Salary and Benefits			(
Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/			Amount

N/A

14. Program Performance

Planning Engineering

Salary and Benefits

Services/Study

Consultants/Contracted

Construction/Renovation/Land/

Other

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

City of Miami Beach offers a variety of activities and programs for seniors 55+. Seniors are the fastest growing population, in Miami Beach they make up 32.1% of our community. Regular activity contributes to the prevention and management of chronic diseases and mental health, our programs are specifically designed to allow every adult of any activity level to participate in a safe environment.

programming, field trips, transportation needs and events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Programming for seniors 55+ includes chair and water aerobics, field trips, Tai Chi, yoga, pickleball, flower arranging, zumba, soccer and inter-generational activities with children and teens.	
c. What direct services will be provided to citizens by the appropriation project?	
Programming will be offered throughout our park system at low or no cost directly to residents over the age of 55.	
d. Who is the target population served by this project? How many individuals are expected to be served?	
Miami Beach residents over the age of 55. Over 32% of our population, approximately 27,000.	
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome with the measured?	ill
Engaging in active programming such as physical exercise, contributes to the prevention and management of chronic diseases as well as prevent or lessens physical limitations. Our Parks and Recreation Department will conduct regular assessments to track physical improvements using parameters such as cardiovascular fitness, muscle strength, flexible and balance.	r
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penal for failing to meet deliverables or performance measures provided for the contract?	ties
Termination of contract.	
15. Requester Contact Information	
a. First Name Alina Last Name Hudak	
b. Organization City of Miami Beach	
c. E-mail Address alinahudak@miamibeachfl.gov	
d. Phone Number (305)673-7010 Ext.	
16. Recipient Contact Information	
a. Organization City of Miami Beach	
b. Municipality and County Miami-Dade	
c. Organization Type	
□For Profit Entity	
□Non Profit 501(c)(3)	
□Non Profit 501(c)(4)	
☑Local Entity	
□University or College	
□Other (please specify)	

d. First Name Marcia Last Name Monserrat

e. E-mail Address marciamonserrat@miamibeachfl.gov

f. Phone Number (305)673-7010



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17. Lobbyist Contact Information

a. Name	Ronald L. Book
b. Firm Name	Ronald L. Book PA
c. E-mail Address	ron@rlbookpa.com
d. Phone Number	(305)935-1866