



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2826

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As the County grows, so does the need for critical emergency services and the current facilities lack many of the necessary emergency components needed to provide adequate public safety to residents. A new Emergency Operations Center (EOC) would provide a safe and secure facility for those serving our community during these events.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None that the County is aware of.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The County received approximately \$3.5 million from the American Rescue Plan Act and allocated the funds towards a variety of projects.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/1/2025

d. What is the estimated completion date of construction?

6/30/2026

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The County is the owner.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering and construction of Emergency Operations Center (EOC).	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

As the County grows, so does the need for critical emergency services and the current facilities lack many of the necessary emergency components needed to provide adequate public safety to residents. A new Emergency Operations Center (EOC) would provide a safe and secure facility for those serving our community during these events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Disaster and emergency related activities and services provided by EOCs needed in Madison County. The facility will serve to support first responders and emergency management staff as they respond to and recover from any crisis situation.

**c. What direct services will be provided to citizens by the appropriation project?**

Emergency and disaster planning, recovery, and response activities will all be coordinated and implemented at this facility. This collaboration will help ensure these services are conducted in a cohesive and timely manner for citizens, businesses and partners.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is the general public; over 800 individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical health, a reduction in response time during emergencies. Protecting the general public from harm; reduction in response time.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If appropriated, Madison County will ensure that all deliverables and performance measures set forth in the funding agreement are met. These measures will include engaging a compliance/project management team to work with County staff to oversee administration and compliance of the appropriated funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number