

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Coconut Creek - South Coconut Creek Potable Water Line Retrofit Project

LFIR # 2840

Date of Request	01/08/2024				
Project/Program D	escription				
Repair and/or repla	acement of aging po	otable water lir	nes in	South Coconut Creek	service area.
State Agency to re	ceive requested fu	u nds De	partme	ent of Environmental F	Protection
State Agency cont	acted? No				
Amount of the Nor	recurring Request	t for Fiscal Ye	ear 20	24-2025	
Type of Funding				Amou	unt
Operations					C
Fixed Capital Outla	у				150,000
Total State Funds	Requested				150,000
Гуре of Funding				Amount	Percentage
	Requested (from que	estion #6)		150,000	50%
Total State Funds F	Requested (from que	estion #6)		150,000	50%
Fotal State Funds F Matching Funds Federal				0	0%
Total State Funds F Matching Funds Federal State (excluding the	Requested (from que			0	0%
Fotal State Funds F Matching Funds Federal State (excluding the Local				0 0 150,000	0% 0% 50%
otal State Funds F fatching Funds ederal State (excluding the ocal	e amount of this req	uest)		0 0 150,000 0	0% 0% 50% 0%
Total State Funds Funds Federal State (excluding the cocal	e amount of this req	uest)		0 0 150,000	0% 0% 50%
Total State Funds F Matching Funds Federal	e amount of this requestions and series and series and series and series are series and series are	uest) 024-2025	1	0 0 150,000 0	0% 0% 50% 0%
Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost	e amount of this requested as for Fiscal Year 2	uest) 024-2025		0 0 150,000 0 300,000	0% 0% 50% 0%



11. Status of Construction

a. What is the current phase of the project?

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The City was awarded \$12.9 million in COVID-19 relief funding, which was used to offset costs incurred to respond to and mitigate the effects of the pandemic, including: PPE; cleaning supplies/services; food distributions; small business emergency relief grants and technical assistance; public education/communication; rental/mortgage assistance, mental health programming, job training opportunities; telecommuting expenses; enforcement of executive orders, local orders, CDC guidelines.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

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Planning	Design		I/A	
b. Is the project	"shovel ready" ((i.e permitted)?	Yes	
c. What is the es	stimated start da	te of construction?	1/1/2024	
d. What is the es	stimated comple	tion date of construction?	1/1/2025	
		o receive, directly or indirers of the facility and the e		al outlay funding. Include the
City of Coconu	ıt Creek			
			_	
3. Details on how	the requested st	tate funds will be expende	d	

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Repair and/or replace existing potable water lines that are aging/failing.	150,000
Total State Funds Requested (m	nust equal total from question #6)	150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reliable and clean potable water to areas in South Coconut Creek, including the community of Wynmoor, to mitigate service interruptions from breaks/failures in the aging water pipes.

b. What activities and services will be provided to meet the intended purpose of these funds?



□Non Profit 501(c)(4)

□University or College

☑Local Entity

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Repair and/or replace existing potable water lines that are aging/failing. c. What direct services will be provided to citizens by the appropriation project? To provide reliable and clean potable water to South Coconut Creek region, including the 55+ community of Wynmoor, which houses approximately 10,000 residents. d. Who is the target population served by this project? How many individuals are expected to be served? Target area will include South Coconut Creek, including the 55+ community of Wynmoor which houses approximately 10,000 residents. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Improve drinking water quality and wastewater management by testing the water on continuous basis. The project will decrease the number and frequency of potable service interruptions and water quality concerns associated with breaks/failures in aging water pipes. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract? Failure to meet deliverables or performance measures could result in forfeiture of funds. 15. Requester Contact Information a. First Name Bernadette Last Name | Hughes b. Organization City of Coconut Creek c. E-mail Address | bhughes@coconutcreek.net **d. Phone Number** (954)973-6720 Ext. 16. Recipient Contact Information City of Coconut Creek a. Organization **b. Municipality and County** Broward c. Organization Type □For Profit Entity □Non Profit 501(c)(3)

□Other (please specify)			
d. First Name	Bernadette	Last Name	Hughes
e. E-mail Address	bhughes@coconutcreek.r	net	
f. Phone Number	(954)973-6720		



1/1/2025

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17. Lobbyist Contact	Information			
a. Name	Lauren A. Jackson			
b. Firm Name	Ericks Consultants Inc			
c. E-mail Address	lauren.andyj@gmail.com			
d. Phone Number	(931)265-8999			
•	te the questions below for Water Projects only.			
□ Waste Water	Revolving Loan			
☐ Drinking Water Revolving Loan				
☐ Small Community Wastewater Treatment Grant				
☐ Other (please	specify)			
☑ N/A				
19. What is the popul	lation economic status?			
☐ Financially Dis	sadvantaged Community (ch. 62-552, F.A.C)			
☐ Financially Dis	sadvantaged Municipality (ch. 62-552, F.A.C)			
☐ Rural Area of	Economic Concern			
☐ Rural Area of	Opportunity (s. 288.0656, Florida Statutes)			
☑ N/A				
20. What is the status	s of construction?			
Pending funding				
21. What percentage	of the construction has been completed?			
0%				
22. What is the estim	ated completion date of construction?			