

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2871

| 1. Project Title | Parkland Fire Rescue and Alarm | Control Panel Improvem | nents | | |
|--|---|---|--|--|--|
| 2. Senate Sponsor | Tina Polsky | | | | |
| 3. Date of Request | 12/04/2023 | | | | |
| 4. Project/Program D | escription | | | | |
| environments in whi existing floors with r 1500 to keep fire res | to ensure the health and safety of or ich to work and rest. This project mal non-slip flooring, air quality improvem scue personnel healthy when not res is in city-owned facilities with updated | kes improvements to Firments and other bunk are ponding to calls. In addi | e Station 42 and Fire improvements) in tion, the project rep | e Station 109 (replace accordance with NFPA laces six aging fire | |
| 5. State Agency to re- | ceive requested funds Depart | tment of Financial Service | ces | | |
| State Agency conta | acted? Yes | | | | |
| C Amount of the New | recurring Request for Fiscal Year | 2024 2025 | | | |
| b. Amount of the Non | recurring Request for Fiscal fear | 2024-2025 | | | |
| Type of Funding | | Amo | unt | | |
| Operations | | | 0 | | |
| Fixed Capital Outlay | | | 250,000 | | |
| Total State Funds | Requested | | 250,000 | | |
| Type of Funding | for Fiscal Year 2024-2025 (including | Amount | Percentage | , | |
| | equested (from question #6) | 250,000 | 50% | | |
| Matching Funds Federal | | 0 | 0% | | |
| | amount of this request) | 0 | 0% | | |
| Local | amount of this request) | 0 | 0% | | |
| Other | | 250,000 | 50% | | |
| | s for Fiscal Year 2024-2025 | 500,000 | 100% | | |
| - | eviously received state funding? | No | | | |
| Fiscal Year | Amount | Specific | Vetoed | | |
| (уууу-уу) | Recurring Nonrecurring | A | Voloca | | |
| | | | | | |
| 9. Is future funding li | kely to be requested? | No | | | |
| a. If yes, indicate n | onrecurring amount per year. | | | | |
| h Describe the sou | urce of funding that can be used in | n lieu of state funding | | | |
| ט. טפטטוטפ נוופ 500 | urce of funding that call be used if | i neu or state funding. | | | |
| 10. Has the entity req | uesting this project received any t | federal assistance rela | ted to the COVID-1 | 19 pandemic? | |
| No | | | | | |



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of the project? | | | | |
|--|-----------------|-----------------------|--------|--------------|
| Planning | O Design | Construction | O N/A | |
| b. Is the project "shovel ready" (i.e permitted)? | | | | Yes |
| c. What is the estimated start date of construction? | | | | July 2024 |
| d. What is the es | stimated comple | tion date of construc | ction? | January 2025 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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|--|--|--|--|--|--|--|
| City of Parkland | | | | | | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|--|---------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | A capital project will be initiated to provide a secure, functional, healthy environment for firefighters housed in Fire Station 42 and Fire Station 109 (replace existing floors with non-slip flooring, air quality and bunk area improvements. Also used to replace six fire alarm control panels at 6 key City-owned facilities. The current systems are over 20 years old and are near the end of their useful life. They are single-sourced and non compatible/interchangeable with other systems. | 250,000 | | |
| Total State Funds Requested (m | ust equal total from question #6) | 250,000 | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The primary goal is to ensure the health and safety of our personnel. These workers require safe, secure, and healthy environments in which to work and rest. This project makes improvements to Fire Station 42 and Fire Station 109 in accordance with NFPA 1500 to keep fire rescue personnel healthy when not responding to calls. In addition, six aging fire alarm control panels in city-owned facilities would be replaced with updated technology to improve fire detection and reduce future expenditures.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used at two fire stations, within the City of Parkland (City), to replace existing flooring with non-slip flooring, air quality improvements and other bunk area improvements. The fire alarm panels at 6 City-owned facilities are crucial to ensuring occupant safety. The Recreational Center and Amphitheater hosts multiple activities, sports, and recreation events for residents.

c. What direct services will be provided to citizens by the appropriation project?

Residents frequent the Recreational Center, Amphitheater, and City Hall. Providing for occupant safety is a critical service the City must provide. The two fire stations house rescue personnel and equipment that must be protected in order to continue providing an essential service to our residents. Reliable, responsive fire rescue services are also essential.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project supports the entire Parkland community through the improvements to the fire stations as well as the communication mechanisms to be installed in the various City facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will protect the general public from harm. Accurate, responsive fire detection and signaling/alarming as well as response time to calls for assistance will meet or be shorter than expected times for a majority of calls. Measuring methodology will be based on reduced incidents of system failures and component breakdowns. Reduced repair and replacement expenses. Call response time will be shorter or meet expected times.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Parkland would draw funds on a reimbursement basis so deliverables can be a condition of receiving funds, negating the need for penalties.

| 15 | . Requester Contact | t Informati | ion | _ | | | |
|------------------------------------|---------------------|------------------|-----------------------------|-----------|---------|--|--|
| | a. First Name | Nancy | | Last Name | Morando | | |
| | b. Organization | City of Pa | City of Parkland | | | | |
| | c. E-mail Address | nmorand | nmorando@cityofparkland.org | | | | |
| | d. Phone Number | (954)757 | -4123 | Ext. | | | |
| 16. Recipient Contact Information | | | | | | | |
| | a. Organization | City of Parkland | | | | | |
| b. Municipality and County Broward | | | | | | | |
| c. Organization Type | | | | | | | |
| | □For Profit Entity | | | | | | |
| | □Non Profit 501(d | c)(3) | | | | | |
| | | | | | | | |



17.

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| □Non Profit 501(c)(4) | | | | | | |
|------------------------------|---------------------------|-----------|-------|--|--|--|
| ☑Local Entity | | | | | | |
| □University or College | | | | | | |
| □Other (please specify) | | | | | | |
| d. First Name | Sherri | Last Name | Toops | | | |
| e. E-mail Address | stoops@cityofparkland.org | | | | | |
| f. Phone Number | (954)757-4181 | | | | | |
| Lobbyist Contact Information | | | | | | |
| a. Name | Robert E. Holroyd | | | | | |
| b. Firm Name | Tripp Scott PA | | | | | |
| c. E-mail Address | reh@trippscott.com | | | | | |
| d Phone Number | (954)803-0231 | | | | | |