

LFIR # 2896

1. Project Title Bay County Gulf Coast Parkway 11th Street Extension PD&E Study and Right of Way Acquisition

2. Senate Sponsor Jay Trumbull

3. Date of Request 12/11/2023

4. Project/Program Description

The project will assist in determining the location; conceptual design, and feasibility of extending Gulf Coast Parkway east to 11th Street. If constructed, this roadway will provide connectivity from Star Avenue east to SR 98B (Beck Avenue).

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 0 |
| Fixed Capital Outlay | 4,000,000 |
| Total State Funds Requested | 4,000,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 4,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 4,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2896

Bay County has received premium pay for essential workers, COVID jail medical cost, and stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

| 📀 Planning | 🔘 Design | Construction | 🔘 N/A |
|------------|----------|--------------|-------|
|------------|----------|--------------|-------|

| b. Is the project "shovel ready" (i.e permitted)? | No |
|---|----------------|
| c. What is the estimated start date of construction? | August 1, 2026 |
| d. What is the estimated completion date of construction? | August 1, 2027 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | The PD&E study will assist in determining the location; conceptual design; and social, economic, and environmental effects of connecting Gulf Coast Parkway east to 11th Street. During the study, alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input. The funding will also be used for right of way acquisition. | 4,000,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 4,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The funds will be utilized to conduct a PD&E study to determine location; conceptual design; and social, economic, and environmental effects of connecting Gulf Coast Parkway east to 11th Street. During the study, alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input. Once the best alignment has been determined, funding will be utilized to purchase the needed right of way.

b. What activities and services will be provided to meet the intended purpose of these funds?

County staff will advertise a Request for Qualifications (RFQ) for an engineering firm to conduct the study.

c. What direct services will be provided to citizens by the appropriation project?

The PD&E will will assist in determining the location; conceptual design; and social, economic, and environmental effects of the connecting the Gulf Coast Parkway to 11th Street. During the PD&E, "Build" alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input.

d. Who is the target population served by this project? How many individuals are expected to be served?

Per the 2022 FDOT traffic count data, 36,000 vehicles per day travel Tyndall Parkway within the area of the Gulf Coast Parkway and 11th Street. As Tyndall Air Force Base comes back on-line, traffic along this important corridor will continue to increase. Connecting the Gulf Coast Parkway to 11th Street will provide a seamless route of citizens living within Panama City North / US 231 corridor to travel freely and safely into downtown Panama City.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in traffic congestion and safer roadways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The project will assist in determining the location; conceptual design and feasibility of extending Gulf Coast Parkway east to 11th Street. If constructed, this roadway will provide connectivity from Star Avenue east to SR 98B (Beck Avenue).

15. Requester Contact Information

| a. First Name | Keith | Last Name | Bryant |
|-------------------|-------------------------|-------------|--------|
| b. Organization | Bay County Board of Cou | nty Commiss | ioners |
| c. E-mail Address | kbryant@baycountyfl.gov | | |
| d. Phone Number | (850)248-8301 | Ext. | |

16. Recipient Contact Information

a. Organization Bay County Board of County Commissioners

b. Municipality and County Bay

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College



LFIR # 2896

| □Other | (please | specify) |
|--------|---------|----------|
|--------|---------|----------|

| d. First Name | Keith | Last Name | Bryant |
|-------------------|-------------------------|-----------|--------|
| e. E-mail Address | kbryant@baycountyfl.gov | | |
| f. Phone Number | (850)248-8301 | | |
| | | | |

17. Lobbyist Contact Information

| a. Name | Margaret M. Timmins | |
|-------------------|-----------------------------|--|
| b. Firm Name | Timmins Consulting LLC | |
| c. E-mail Address | missy@timminsconsulting.com | |
| d. Phone Number | (850)668-8000 | |