



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2909

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The Water Quality Improvements project would provide upgrades to failing componets within the stormwater and wastewater system. The majority of the existing systems are old and deteriorating. This is apparent in the components constructed prior to 1980. The deteriorating components in the system include manholes constructed of brick and mortar, as well as sewer mains constructed of vitrified clay. Outdated manholes continue to collapse creating a safety hazard for citizens due to the majority of the manholes being located within roadways. There is a significant need to replace and rehabilitate these manholes. In addition, the pipelines need to be replaced or rehabilitated to alleviate infiltration issues and waste leeching into the groundwater and storm system. Both, deteriorating manholes, inlets and pipelines can lead to an environmental hazard. This request includes design and construction.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent to upgrade deteriorating components within the existing systems. This includes environmental studies, design and construction. inspection services, and construction.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funds will be spent to upgrade pre 1980 components within the existing storm and wastewater system, such as gravity sewer mains and manholes. The existing system is deteriorating due to age and much of the system is experiencing significant amounts of inflow and infiltration, along with sand intrusion which is causing further deterioration of the system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering/architectural inspection services, and utilization of various construction vendors would be required to complete the project and ensure funds are spent in the most beneficial way to address the needed repairs. This request would provide much needed electrical components such as ceiling fans and interior lighting, access and site improvements.

c. What direct services will be provided to citizens by the appropriation project?

Improved drinking water, and wastewater service as well as prevention of flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the Horizon South community, City of Panama City Beach and Bay County; >800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the general public would be accomplished by relocating outdated manholes that have the potential to collapse and are located within existing roadways. Construction of the project would provide immediate job opportunities for the entire area. There would be improved water management as a result of this project by providing upgrades to aging infrastructure that may contain components with cracks where wastes could be leeching into the groundwater. Improved groundwater, drinking water and surface water quality would be a result of the proposed project by upgrading manholes that collapse and sewer mains that are deteriorating which cause waste leachate. The success of reconstructed roadways would be measured by geotechnical evaluations and roadway compaction testing. Lift station maintenance costs will decrease for the community by eliminating sand intrusion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Horizon South would award the contract through a bid process. The bid documents would address how liquidated damages for project overruns would be handled. The contractor would incur a cost per day for each day following a due date or construction delay which exceeds the contract timeline. The bid documents would require that the contractor provide performance and payments bonds, and a 10% retainer would be withheld to ensure issues are resolved or corrected in a timely fashion.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Non profit entity

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

08/01/2025