

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2916

1. Project Title	Mexico Beach I	Pier Extension Proje	ct			
2. Senate Sponsor	Jay Trumbull					
3. Date of Request	12/12/2023					
·						
2018; the City is cur original pier (approx City has sought add	Beach (the "City") rently working with imately 856 feet). I itional funding fron	FEMA for funding t Unfortunately, this le multiple sources be	len fishing pier which voreplace the pier but ength will not extend in ut has been unsucces seach but also those c	they will only replac to sufficiently deep sful in this endeavo	ce the length of the waters for fishing. Th or. An extended fishing	
5. State Agency to rec			ent of Environmental			
State Agency conta	•	•				
6. Amount of the Noni	recurring Reques	t for Fiscal Year 20	24-2025			
Type of Funding			Amo	unt		
Operations				0		
Fixed Capital Outlay			10,000,000			
Total State Funds I	Requested			10,000,000		
7. Total Project Cost f Type of Funding	or Fiscal Year 20	24-2025 (including	matching funds avai	lable for this projection	ect)	
Total State Funds Requested (from question #6)		estion #6)	10,000,000	51%		
Matching Funds						
Federal			9,500,000	49%		
State (excluding the	amount of this rec	uest)	0	0%		
Local			0	0%		
Other			0	0%		
Total Project Costs	for Fiscal Year 2	2024-2025	19,500,000	100%		
8. Has this project pro	eviously received	state funding?	No			
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding lik	cely to be reques	ted?	No			
a. If yes, indicate n	onrecurring amo	unt per year.				
b Describe the sou	irce of funding th	at can be used in I	ieu of state funding.		•	
	and or randing th	at Juli Do UJCU III I	ioa oi otato iailailig.			
N/A						
10. Has the entity req	uesting this proje	ect received any fe	deral assistance rela	ted to the COVID-	19 pandemic?	
No						



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.				

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
	O Planning	Design	Construction	O N/A		
	b. Is the project	b. Is the project "shovel ready" (i.e permitted)?			No	
	c. What is the estimated start date of construction?					

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the fishing pier will be the City of Mexico Beach and, by extension, the citizens of our community.

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13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction/engineering of the fishing pier extension. Engineering, permitting, and construction of approximately 856 feet of the pier will be paid for by FEMA and the City of Mexico Beach; State funds will only be utilized for construction of the additional length needed to get the pier into deeper water. Engineering plans are currently over 95% complete and the project will be advertised for bids in the near future, once these plans are complete.	10,000,000		
Total State Funds Requested (m	ust equal total from question #6)	10,000,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose and goal of this project will be to satisfy multiple purposes and goals desperately needed by the City of Mexico Beach. First, and most importantly, a fishing pier of appropriate length would be a huge economic draw to our area. Additionally, this fishing pier would provide a location for walking/exercise to improve the health of the community, a location for educational and other special events, recreational activities such as fishing/birdwatching/fishspotting, it would provide a location for the elderly and disabled who can't ride in a boat to enjoy being "on the water", would allow people to fish to become more self-sufficient, and numerous other uses.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City will place educational information at the pier showing native wildlife and vegetation which users may see while on the pier and hold/organize special events on the pier--both solely and in partnership with the City of Mexico Beach Community Development Council. Additionally, the City plans on opening/leasing commercial space adjacent to the pier where people can access information and purchase bait and other items to be utilized on the pier.

c. What direct services will be provided to citizens by the appropriation project?

The only direct service to the citizens of our area by the appropriations will be the construction--which will then allow all the above mentioned activities, services, and goals to be accomplished for the benefit of our citizens and community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations are our full time residents, non-resident property owners, military personnel and their families from Tyndall Air Force Base, tourists, day traverlers, and everyone in the surrounding area. This project will serve tens of thousand of people per year initially and we expect that number to increase every year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase in tourism and corresponding economic benefit for our local businesses and community (measured by local surveys and economic studies); an increase in health and wellness (measured by local surveys and local health outcome reports); an increase in recreational activity (measured by local surveys).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds, fines, prohibition on requesting future appropriations for a set period of time.

15. Requester Contact Information						
	a. First Name	Chris	Last Name	Hubbard		
	b. Organization	City of Mexico Beach				
	c. E-mail Address	c.hubbard@mexicobeachfl.gov				
	d. Phone Number	(850)648-5700	Ext.	203		
16.	16. Recipient Contact Information					
	a. Organization City of Mexico Beach					
	b. Municipality and County Bay					
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(d	c)(4)				



17.

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☑Local Entity						
□University or College						
□Other (please specify)						
d. First Name	Chris	Last Name	Hubbard			
e. E-mail Address	c.hubbard@mexicobeach	fl.gov				
f. Phone Number	(850)648-5700					
Lobbyist Contact Information						
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						