

LFIR # 2919

1. Project Title	Altha Septic to Sewer Conversion	

2. Senate Sponsor Jay Trumbull

**3. Date of Request** 12/12/2023

#### 4. Project/Program Description

This project will begin the process of converting the existing septic systems within the Town of Altha to a central sewer collection and treatment system. This will include the installation of a new gravity sewer, a master lift station, and associated force mains. This project will provide for improved groundwater quality and higher densities to limit urban sprawl.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	3,500,000
Fixed Capital Outlay	0
Total State Funds Requested	3,500,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
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9. Is future funding likely to be requested?

No

3,000,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

FDEP Water Quality Grant NWFWMD Grants

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



#### If yes, indicate the amount of funds received and what the funds were used for.

For the American Rescue Plan funding, the Town of Altha has received \$123,210. This was used for emergency personnel salary and infrastructure repairs.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

- a. What is the current phase of the project?
  - O Planning

Construction

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b. Is the project "shovel ready" (i.e permitted)?

O Design

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Not completed	3,500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)3,500,0		3,500,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The proposed project would design and construct a portion of the necessary collection and transmission infrastructure to begin the process of the septic-to-sewer conversion. Not only will this provide for improved groundwater quality, but also higher densities to limit urban sprawl. The Town of Altha also anticipates that this project will have a positive impact to the groundwater below and also the local Chipola River.

b. What activities and services will be provided to meet the intended purpose of these funds?



The project will include the installation of approximately 6,400 LF of 8" gravity sewer line, 2,800 LF of 6" forcemain and a master lift station. The residential septic tanks will also be crushed and or removed and all houses within the service area will be connected to the new gravity sewer system, approximately 90 connections.

#### c. What direct services will be provided to citizens by the appropriation project?

This project will provide the citizens with a more reliable sewer collection system while also boosting the environmental benefits for Altha and the surrounding area.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population for this project is approximately 90 residencies located on the west side of State Road 71.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Not only will this provide for improved groundwater quality, but also higher densities to limit urban sprawl. The Town of Altha also anticipates that this project will have a positive impact to the groundwater below and also the local Chipola River.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

#### **15. Requester Contact Information**

a. First Name	Jimmy		Last Name	Baggett
b. Organization	Town of Altha			
c. E-mail Address	althapolic	althapolice@yahoo.com		
d. Phone Number	(850)762	-3280	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	Town of <i>J</i>	Altha		
b. Municipality and	b. Municipality and County Calhoun			
c. Organization Type				
□For Profit Entity	□For Profit Entity			
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Jimmy		Last Name	Baggett
e. E-mail Address	althapolic	ce@yahoo.com		



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f. Phone Number	(850)762-3280	
17. Lobbvist Contact I	nformation	

7. Lobbyist Contact Information		
a. Name	None	
b. Firm Name		
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c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### **19. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A

#### 20. What is the status of construction?

Shovel Ready

#### 21. What percentage of the construction has been completed?

0%

#### 22. What is the estimated completion date of construction?

12/31/2025