

LFIR # 2925

| 1. Project Title | Altha Community Center | |
|------------------|------------------------|--|
|------------------|------------------------|--|

2. Senate Sponsor Jay Trumbull

| 3. Date of Request 12/12/2023 |
|--------------------------------------|
|--------------------------------------|

4. Project/Program Description

The community center in the Town of Altha was completely destroyed during Hurricane Michael in 2018. These funds would greatly benefit the town by providing the resources needed to complete construction of the new community center. A new community center would not only provide a central location to host various events but would also serve as an emergency resource center during/after natural disasters. With the latest hurricane vastly impacting our neighboring communities it has become even more important to provide a valuable emergency resource for this community.

5. State Agency to receive requested funds

Department of Commerce

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 0 |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 1,000,000 | 100% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 0 | 0% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2024-2025 | 1,000,000 | 100% | |

8. Has this project previously received state funding? No

| Fiscal Year | Amo | ount Specific | | Vetoed |
|-------------|-----------|---------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

For the American Rescue Plan funding, the Town of Altha has received \$123,210. This was used for emergency personnel salary and infrastructure repairs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

- a. What is the current phase of the project?
 - O Planning

Construction

| $^{\circ}$ | N/A | |
|------------|-----|--|
| | | |

b. Is the project "shovel ready" (i.e permitted)?

O Design

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Altha

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Complete construction of a community center. | 0 |
| Total State Funds Requested (must equal total from question #6) | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for this project is to give the Town of Altha a community center that they can be proud of and provide a building that is suitable for the needs of the citizens. The CDBG funds that Altha received for the reconstruction of the community center are extremely beneficial but with the ever escalating inflation of construction costs and the restrictions of how CDBG funds can be used, supplemental funding is absolutely critical to provide Altha with a quality community center.

b. What activities and services will be provided to meet the intended purpose of these funds?



These funds will help with the enhancement of the community center building when it is built with CDBG funds.

c. What direct services will be provided to citizens by the appropriation project?

The Altha citizens do not currently have a community center. This will help provide them with a building to host school events, Boys and Girls Scouts, voting venter, council meetings, reunions, weddings, birthday parties, fundraisers, and a place to help coordinate disaster recovery efforts.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Town of Altha, over 500 citizens and all other visitors that will use the community center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The community center will allow the community to be united with events held to bring them closer together and interact with one another.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the town and state agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

15. Requester Contact Information

| a. First Name | Jimmy | | Last Name | Baggett | |
|-----------------------|------------|---------------|-----------|---------|--|
| b. Organization | Town of A | Town of Altha | | | |
| c. E-mail Address | althapolic | æ@yahoo.com | | | |
| d. Phone Number | (850)762 | -3280 | Ext. | | |
| 16. Recipient Contact | Informatio | on | | | |
| a. Organization | Town of A | Altha | | | |
| b. Municipality and | d County | Calhoun | | | |
| c. Organization Ty | ре | | | | |
| □For Profit Entity | ıtity | | | | |
| □Non Profit 501(c | :)(3) | (3) | | | |
| □Non Profit 501(c | c)(4) | (4) | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |
| □Other (please sp | pecify) | | | | |
| d. First Name | Jimmy | | Last Name | Baggett | |
| e. E-mail Address | althapolic | e@yahoo.com | | | |
| f. Phone Number | (850)762 | -3280 | | | |



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17. Lobbyist Contact Information

| a. Name | Patrick E. Bell |
|-------------------|----------------------------|
| b. Firm Name | Capitol Solutions LLC |
| c. E-mail Address | pbell@capitolsolutions.biz |
| d. Phone Number | (850)544-0784 |