

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2932

. Project Title	Holmes County Jacob City W	ater Meters		
. Senate Sponsor	Jay Trumbull			
. Date of Request	12/13/2023			
Project/Program De	escription			
stops, customer valv	seeking funding to install update es, backflows, and AMI endpoin all them individually on a monthl	ts. These will aid the City o	se will include new b	oxes, lids, meters, c g leaks in real time, a
. State Agency to red	ceive requested funds De	partment of Environmenta	I Protection	
State Agency conta	cted? No			
• •		2024 2025		
	ecurring Request for Fiscal Ye			
Type of Funding		Ame	ount	
Operations			0	
Fixed Capital Outlay			400,000	
Total State Funds F	Requested		400,000	
Total Project Cost fo	or Fiscal Year 2024-2025 (inclu	iding matching funds ava	ailable for this proje	ect)
Type of Funding		Amount	Percentage	
	equested (from question #6)	400,000	100%	
Matching Funds			I	
Federal		0	0%	
, ,	amount of this request)	0	0%	
		0	0%	
Local				
Other		0	0%	
Other	for Fiscal Year 2024-2025			
Other Total Project Costs	for Fiscal Year 2024-2025 eviously received state funding	400,000		
Other Total Project Costs Has this project pre		0 400,000 g? No Specific		
Other Total Project Costs Has this project pre	eviously received state funding	9? No Specific	100%	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу)	Amount Recurring Nonrecuri	Q? No Specific Appropriation #	100%	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу)	eviously received state funding	9? No Specific	100%	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like	Amount Recurring Nonrecuri	Q? No Specific Appropriation #	100%	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like a. If yes, indicate ne	Amount Recurring Nonrecurr tely to be requested? conrecurring amount per year.	O 400,000 g? No Specific Appropriation #	Vetoed	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like a. If yes, indicate ne	Amount Recurring Nonrecurr kely to be requested?	O 400,000 g? No Specific Appropriation #	Vetoed	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like a. If yes, indicate ne	Amount Recurring Nonrecurr tely to be requested? conrecurring amount per year.	O 400,000 g? No Specific Appropriation #	Vetoed	
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like a. If yes, indicate needs b. Describe the sou	Amount Recurring Nonrecurr tely to be requested? conrecurring amount per year.	9? No Specific Appropriation # No No ed in lieu of state funding	Vetoed	19 pandemic?
Other Total Project Costs Has this project pre Fiscal Year (уууу-уу) Is future funding like a. If yes, indicate ne	Amount Recurring Nonrecurr tely to be requested? conrecurring amount per year. arce of funding that can be use	9? No Specific Appropriation # No No ed in lieu of state funding	Vetoed	19 pandemic?



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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0

0

0

400,000

400,000

Cares Act: \$49,817 Used to buy a digital sign, touch-less sinks and toilets around the City, Verizon MiFi's, Computer, Gate for the Park, Tablets.

ARPA: \$61,605 Used to buy a tractor, upgrades to their website for information to citizens.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i	.e permitted)?	No		
c. What is the estimated start dat	e of construction?	12/2024		
d. What is the estimated complet	ion date of construction?	2025		
List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
Jacob City.				
Details on how the requested sta	·			
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				(
Other Salary and Benefits				(
Expense/Equipment/Travel/Supplies/				

 \bigcirc N/A

14. Program Performance

Planning Engineering

Consultants/Contracted Services/Study

Consultants/Contracted

Salary and Benefits

Services/Study

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Other

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

administration services

The City of Jacob is seeking funding to install updated meters for the City. These will include new boxes, lids, meters, curb stops, customer valves, back-flows, and AMI endpoints. These will aid the City of Jacob with showing leaks in real time, as well as time reading all them individually on a monthly basis.

Construction of new water meters. Design, survey, permitting and

b. What activities and services will be provided to meet the intended purpose of these funds?



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These new cellular meters meters offers a more reliable source for gathering water usage data and detecting leaks.

c. What direct services will be provided to citizens by the appropriation project?

Not only a more reliable source to gathering water usage data, but a quicker way for the City to detect water leaks, as well as conserve staff time reading the current meters. In case of an emergency, the City has a fire department equipped within the City to supply aid in a timely manner, and equipped to assist in other disasters whether natural or accidental.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the of City of Jacob currently connected and those that wish to connect to the City's water system, totaling approximately 250-300 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City will benefit from receiving these funds by detecting water leaks more quickly and reducing staff time for reading meters and making any necessary repairs to the system, which will be a direct economic benefit to the City and its residents. By upgrading the water meters, the City will cut down on the amount of water that is lost and gather meter readings more efficiently in real time, all while being more user friendly. This project will also create more jobs for the construction of the new meters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds to contracting agency for failure to meet deliverables or performance measures as outlined in the executed agreement.

15. Requester Contact Information				
a. First Name	Sierra		Last Name	Smith
b. Organization	Holmes C	County School Bo	ard	
c. E-mail Address	sierra.sm	ith@cityofbonifay	.com	
d. Phone Number	(850)263	-6636	Ext.	
16. Recipient Contact	Information	on		
a. Organization	Holmes C	County School Bo	ard	
b. Municipality and	d County	Jackson		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Sierra		Last Name	Smith



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	e. E-mail Address	sierra.smith@cityofbonifay.com					
	f. Phone Number	(850)263-6636					
17.	17. Lobbyist Contact Information						
	a. Name	Sheila Knowles					
	b. Firm Name	E.L.F. Associates					
	c. E-mail Address	SKnowles@ELFassociates.com					
	d. Phone Number	(850)933-0029					
	-	e the questions below for Water Projects only.					
	☐ Waste Water R	evolving Loan					
	☐ Drinking Water Revolving Loan						
	☐ Small Community Wastewater Treatment Grant						
	☑ Other (please specify) FDEP Grant						
	□ N/A						
19.	What is the popula	tion economic status?					
	☐ Financially Disa	advantaged Community (ch. 62-552, F.A.C)					
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)						
	☑ Rural Area of Economic Concern						
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)						
	□ N/A						
20.	What is the status	of construction?					
	Not ready.						
21.	What percentage of	of the construction has been completed?					
	0%						
22.	What is the estima 2025	ted completion date of construction?					