

LFIR # 2946

kson County - Pooser Road Paving
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2. Senate Sponsor Jay Trumbull

3. Date of Request 01/04/2024

4. Project/Program Description

Jackson County is requesting funding for the paving of Pooser Road. The County has received an HMGP grant (with DEO HMGP Match funds) to pave one end of Pooser Road and an FDOT grant to pave the other end of Pooser Road. This leaves a stretch of approximately 1 mile in the middle that is unpaved. The County has a vision of and is pursuing options of developing attainable housing at the Endeavor site. In its current condition, this road is an obstacle for any commercial or residential development in this area.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	ar Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No	

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Both ends of the road are currently funded with HMGP and DOT grants. This has received no legislative funding appropriations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

CARES ACT: Approx. \$7.5 million - allocations to Municipalities @ 25%, Public Safety Employees Reimbursements, PPE, Small Business Grants, IT Remote Equipment, etc. ARPA: Approx \$9 Million - salary expenses, balancing FY21-22 and FY22-23 budget, legal fees, and capital projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

11. Status of Construction

O Planning

a. What is the current phase of the project?	

b. Is the project "shovel ready" (i.e permitted)?

🔘 Design

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

Yes

TBD

TBD

Jackson County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Paving of the road. The road has already been designed so there are no design costs. This appropriation will be used specifically for road construction for the middle portion of the road that is not currently funded. Both ends of the road are currently funded with HMGP and DOT grants. This has received no legislative funding appropriations.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Receiving funding for this will help economic development. The County has received an HMGP grant for one end of this road (with a DEO Match program) and an FDOT grant for the other end of this road. The middle of the road (approx 1 mile) has not been funded by any source. Paving this road allows for a future attainable housing development that the County is pursuing to come to fruition at the Endeavor site (old Dozier School site) in addition to future commercial and residential development.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction/paving

c. What direct services will be provided to citizens by the appropriation project?

With a focus on strategic planning to avoid displacement or impacts to residents, these infrastructure improvements will allow for continued public-private investments at Endeavor and the adjoining undeveloped areas. The County is currently pursuing public-private attainable housing projects that will be enhanced and become more realistic with the completion of this project.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Jackson County is expected to be served by this project. If the paving is completed, this can act as an alternative route through the city and close to the interstate. In addition, if this road is paved, it can facilitate the development of residential and commercial properties in addition to the attainable housing element.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Development of the surrounding area- residential and commercially. This will be measured through ad valorem tax revenues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

De-obligation of funding; Restriction from requesting future funding.

15. Requester Contact Information

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b. Organization	Jackson County Board of	County Com	missioners
c. E-mail Address	suns@jacksoncountyfl.go	v	
d. Phone Number	(850)718-6570	Ext.	
Recipient Contact Information			

a. Organization Jackson County Board of County Commissioners

b. Municipality and County Jackson

c. Organization Type

16.

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity



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□University or College

Other (please specify)

d. First Name	Wilanne	Last Name	Daniels
e. E-mail Address	danielsw@jacksoncountyfl.gov		
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17. Lobbyist Contact Information

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