

LFIR # 2952

1. Project Title	Fort Walton Beach Underground Utility Infrastructure
	For Walton Deach Underground Utility Initastructure

2. Senate Sponsor Jay Trumbull

3. Date of Request 01/04/2024

4. Project/Program Description

Under-grounding utilities on SR 85 Eglin Parkway from Hughes to SR 30 US Hwy 98 and SR 30 US Hwy 98 on Brooks Street SE. The total project length would be 2.54 miles. Place terminus at the start of the underground facilities related to the Brooks Bridge Replacement Project. Eliminating the power poles in the clear zone will increase aesthetics and also provide a section of storm hardened infrastructure.

5. State Agency to receive requested fu

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning O Design O Construction O N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Under-grounding utilities on SR 85 Eglin Parkway from Hughes to SR 30 US Hwy 98 and SR 30 US Hwy 98 on Brooks Street SE. The total project length would be 2.54 miles. Place terminus at the start of the underground facilities related to the Brooks Bridge Replacement Project. Eliminating the power poles in the clear zone will increase aesthetics and also provide a section of storm hardened infrastructure.	3,000,000	
Total State Funds Requested (m	ust equal total from question #6)	3,000,000	

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Funding would be for the design, engineering, and construction of under-grounding utilities on SR 85 Eglin Parkway from Hughes to SR 30 US Hwy 98 and SR 30 US Hwy 98 on Brooks Street SE. The total project length would be 2.54 miles. The terminus would be placed at the start of the underground facilities related to the Brooks Bridge Replacement Project. This project would eliminate the power poles in the clear zone, increase aesthetics, and also provide a section of storm hardened infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

The addition of this improvement would increase multi-model movements in the area and provide a storm hardened community. The placement of the utilities would allow for a safer environment for drivers, pedestrians, and others.

c. What direct services will be provided to citizens by the appropriation project?

Multi-modal connectivity, pedestrian friendly walkways, traffic improvement (due to elimination of poles in the clear zone), and safety improvement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons; homeless; preschool students; grade school students; high school students; university/college students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease the risk of vehicular accidents by removing poles form the clear zone. Provide storm hardened infrastructure and clear right of way. Monitor the amount of accidents that occur and compare the data to the previously existing data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of Funding.

15. Requester Contact Information

Jeff	Last Name	Peters
City of Fort Walton Beach		
jpeters@fwb.org		
(850)833-9612	Ext.	39612
		City of Fort Walton Beach jpeters@fwb.org

16. Recipient Contact Information

a. Organization City of Fort Walton Beach

b. Municipality and County Okaloosa

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)



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d. First Name	Jeff	Last Name	Peters
e. E-mail Address	jpeters@fwb.org		
f. Phone Number	(850)833-9612		
17. Lobbyist Contact Information			

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