

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2956

1. Project Title Destin Artificial Infields at Morgan Sports Center

2. Senate Sponsor Jay Trumbull

3. Date of Request 01/04/2024

4. Project/Program Description

The City of Destin has hosted hundreds of baseball, soccer, softball, and lacrosse tournaments over the past 10 years, during the summer, spring, and fall months. The constant rain in the summer months causes heavy delays and cancellations in tournament play, due to the infields being saturated with water. The City of Destin would like to have the infields artificially turfed to help aid in these delays.

5. 8	State	Agency	to	receive	requested f	funds
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Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	200,000	
Total State Funds Requested	200,000	

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	400,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning O Design O Construction O N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Destin would own the facility and facility improvements however the land is leased from Destin Water Users. The duration of the lease is 25 years.

Yes

11/01/2024

2/28/2025

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Artificial Infields on 4 softball fields at Morgan's Sport's Complex.	200,000
Total State Funds Requested (must equal total from question #6) 200,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Artificial turf on the infields, as opposed to clay, enables play to resume immediately following heavy rains.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of four artificial infields and the wagon wheel located at Morgan's Sports Center.

c. What direct services will be provided to citizens by the appropriation project?



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No direct services will be provided. Citizens will benefit from the project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Tourists and local residents will be both served and targeted by this project. Approximately 100,000 tourists and 14,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Artificial turf on the infields, as opposed to clay, enables play to resume immediately following heavy rains. A positive outcome can be measured by the number of games and/or tournaments we will have to cancel due to the rainwater that has pooled on the infields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City of Destin not utilize the provided funding or a portion of the funding for this project, the City will be required to return the funding to the State of Florida.

15. Requester Contact Information

	a. First Name	Lance		Last Name	Johnson	
	b. Organization	City of De	estin			
	c. E-mail Address	ljohnson@cityofdestin.com				
	d. Phone Number	(850)837-4242 Ext .				
16.	Recipient Contact	Informatio	on			
	a. Organization	City of De	estin			
	b. Municipality and	County	Okaloosa			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)					
	☑Local Entity					
	□University or College					
	□Other (please specify)					
	d. First Name	Jeff		Last Name	Cozadd	
	e. E-mail Address	e. E-mail Address jcozadd@cityofdestin.com				
	f. Phone Number	(850)279-4228				
17.	17. Lobbyist Contact Information					
	a. Name None					



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b. Firm Name	
c. E-mail Address	
d. Phone Number	