

LFIR # 2959

1. Project Title Destin - Mattie Ke	lly Outfall Project - COD
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2. Senate Sponsor Jay Trumbull

3. Date of Request 01/04/2024

4. Project/Program Description

The City has an outfall located at Mattie Kelly Park and Nature Walk which is a part of the Joe's Bayou Recreation Area. The City is interested in a drainage basin study conducted to determine the accurate extent of the drainage area to properly size an outfall drainage pipe system for the area and to rebuild the settling/calming basin. It is the desire of the City to have the study completed and improvements made before the FDEP Joe's Bayou Improvement project is finished so that the entire area will function seamlessly together with maximum efficiency.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	300,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" ((i.e permitted)?	Ν	0
c. What is the estimated start date of construction?		20)25	
d. What is the estimated completion date of construction?		tion? 20	26	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Destin owns the facilities and land.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	An engineering firm shall conduct a drainage basin study and design/permit the appropriate drainage outfall and settling/calming basin into the Bayou.	75,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct an appropriate drainage outfall and settling/calming basin into the Bayou.	75,000
Total State Funds Requested (m	ust equal total from question #6)	150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The city is interested in having a drainage basin study being conducted to determine the true extents of the drainage area to properly size an outfall drainage pipe system for the area and to rebuild the settling/calming basin. It is the desire of the city to have the study completed and improvements made before the FDEP project is completed so that the entire area will function seamlessly together with maximum efficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?



An engineering firm shall conduct a drainage basin study and design/permit the appropriate drainage outfall and settling/calming basin into the Bayou. A contractor shall be selected to construct the project as designed/permitted.

c. What direct services will be provided to citizens by the appropriation project?

Ensure the residential neighborhoods with the drainage basin has an appropriately sized drainage outfall to help reduce the risk of flooding and property damage during certain storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will positively impact the drainage for over 200 lots consisting mostly of single family residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The project will help ensure efficient and effective drainage for the residential neighborhoods surrounding the Joe's Bayou Recreation Area, Mattie Kelly Park and Nature Walk. Ensuring sustainability for the area within the City of Destin is critical to this piece, and documenting lower water levels in the wetland during major storm events and having a reduced number of times that the outfall pipe will need to be cleaned out will be two mechanisms to determining the benefit to the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City of Destin not utilize the provided funding or a portion of the funding for this project, the City will be required to return the funding to the State of Florida.

15. Requester Contact Information

a. First Name	Lance		Last Name	Johnson	
b. Organization	City of Destin				
c. E-mail Address	ljohnson	@cityofdestin.con	n		
d. Phone Number	(850)837	-4242	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	City of De	estin			
b. Municipality and	l County	Okaloosa			
c. Organization Ty	pe				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or College					
□Other (please specify)					
d. First Name	Jeff		Last Name	Cozadd	
e. E-mail Address	icozadd@citvofdestin.com				



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f. Phone Number	(850)279-4228

17.	Lobbyist	Contact	Information
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a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Not started

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

6/30/2026