

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2962

ject Title	Stahlman Intersection Improvement Project - City of Destin	
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2. Senate Sponsor Jay Trumbull

3. Date of Request 01/04/2024

4. Project/Program Description

The Stahlman Avenue/US-98 (Harbor Boulevard) intersection is the busiest intersection within the Destin city limits. During peak tourist season traffic, routinely backs up in all directions. This is related to heavy vehicular and pedestrian traffic. A study is being conducted to help determine different options to improve the intersection's function and efficiency. Once completed, these options will be presented to Florida Department of Transportation to help coordinate a united effort to maximize the efficiency within this corridor of the state road. Okaloosa County has \$3,000,000 budgeted for Stahlman Intersection improvements that can also support projects once identified. The city plans on including the pedestrian pathway under the bridge as one of the improvements to Stahlman intersection as it will directly affect the functionality of that intersection.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	88%
Total Project Costs for Fiscal Year 2024-2025	3,400,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning O Design O Construction O N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10/2024

5/2025

City of Destin, the Florida Department of Transportation, and Kelly Boat Services.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Using a consultant to coordinate with the Florida Department of Transportation and private land owner at the intersection during the design and permitting process. Constructing the proposed designed and permitted improvements within the intersection.	400,000
Total State Funds Requested (m	ust equal total from question #6)	400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Maximize vehicular and pedestrian traffic in a safe and efficient manner through the busiest intersection within the city's limits.



b. What activities and services will be provided to meet the intended purpose of these funds?

A safer and more efficient use of the busiest intersection within the city limits for both vehicles and pedestrians.

c. What direct services will be provided to citizens by the appropriation project?

A safer and more efficient use of the busiest intersection within the city limits for both vehicles and pedestrians.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the residents, tourists, and pass-through drivers. This project will serve millions of drivers every year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit/outcome of this project shall be a safer and more efficient use of the busiest intersection within the city limits for both vehicles and pedestrians. The success of this project will be measured by monitoring of the vehicular and pedestrian wait times within the intersection throughout the year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City of Destin not utilize the provided funding or a portion of the funding for this project, the city will be required to return the funding to the State of Florida.

15. Requester Contact Information

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a. First Name	Lance		Last Name	Johnson
b. Organization	City of Destin			
c. E-mail Address	ljohnson	ljohnson@cityofdestin.com		
d. Phone Number	(850)837-4242 Ext.			
6. Recipient Contact Information				
a. Organization	City of De	City of Destin		
b. Municipality and County Okaloosa				
c. Organization Type				
For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Jeff		Last Name	Cozadd
e. E-mail Address	jcozadd@	cityofdestin.com	1	



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f. Phone Number (850)279-4228

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	