

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2970

2. Senate Sponsor Jay Trumbull	1 Project Title	Croatvious Turin Hills I	naluaiva Child	Iron'o Dork		
8. Date of Request 01/04/2024 6. Project/Program Description The City of Crestview is proposing to construct a new inclusive playground approx. 15,000 sq ft that includes 2 inclusive play structures for ages 2-12, swings, agility active play units, rope climber, music equipment, inclusive whirf, freestanding structures, rubber surfacing, shade, and seating. 5. State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Operations Coperations Coperations Coperations Coperations Cotal Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Total State Funds Federal O 0% State (excluding the amount of this request) O 0% Total Project Costs for Fiscal Year 2024-2025 Bassa (excluding the amount of this request) No Total Project Costs for Fiscal Year 2024-2025 Bassa (excluding the Appropriation # No Piscal Year Amount Specific Appropriation # No Specific Appropriation # No B. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	1. Project Title	Cresiview I win Hills I		ileiis Paik		
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Local city funding		urce of funding that car	n be used in i	ieu of state funding	•	٦
	Local city funding					
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	10. Has the entity red	uesting this project rec	eived any fe	deral assistance rela	ated to the COVID-	·19 pandemic?
Yes	Yes	-	-			
		e amount of funds recei	ved and what	t the funds were use	ed for.	
	If yes, indicate the	e amount of funds recei	ved and what	t the funds were use	ed for.	



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CARES ACTION	ing					
Complete que	estions 11 a	nd 12 for Fixed	l Capital Outlay Projects			
11. Status of Const	ruction					
a. What is the current phase of the project?						
Planning	Design	Construction	○ N/A			

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

April 2024

d. What is the estimated completion date of construction?

April 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crestview	
-	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct new inclusive playground approx. 15,000 sq ft that includes 2 inclusive play structures for ages 2-12, swings, agility active play units, rope climber, music equipment, inclusive whirl, freestanding structures, rubber surfacing, shade, and seating.	401,699
Total State Funds Requested (m	nust equal total from question #6)	401,699

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to build an inclusive play space that goes beyond the minimal accessibility to create experiences that meet a variety of needs and interests. There are an insufficient number of inclusive parks in Okaloosa County and the City of Crestview is aiming to set the tone by constructing the largest inclusive park in the County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The playground includes 2 inclusive play structures for ages 2-12, swings, agility active play units, rope climber, music equipment, inclusive whirl, freestanding structures, rubber surfacing, shade, and seating.

c. What direct services will be provided to citizens by the appropriation project?

Construction of the inclusive park will service citizens by promoting diversity in the community, standing out as a unique play place, creating cohesiveness among kids in the neighborhood, boosting creativity, providing location for social skills, location for kids of all abilities, prevent isolation of families of the children with disabilities, offer kids a place to feel safe when they play.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population expected to be served is greater than 800, that includes all children from the ages of 2-12.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to complete an inclusive play space that goes beyond the minimal accessibility to create experiences that meet a variety of needs and interests. Utilizing playground equipment allows kids to challenge their bodies, develop their muscle strength and practice fine motor skills in ways that they generally are not able to use on a daily basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

5. Requester Contact	Information			
a. First Name	Tim	Last Name	Bolduc	
b. Organization	City of Crestview			
c. E-mail Address	timbolduc@cityofo	crestview.org		
d. Phone Number	(850)682-3812	Ext.		
6. Recipient Contact	Information			
a. Organization	City of Crestview			
b. Municipality and	l County Okaloos	sa		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or Co	□University or College			
□Other (please sp	□Other (please specify)			
d. First Name	Jayce	Last Name	Vanderford	
e. E-mail Address	Jaycevanderford@	cityofcrestview.org		

Not receiving the full contract amount



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LFIR # 2970

f. Phone Number	(850)797-8707				
17. Lobbyist Contact I	17. Lobbyist Contact Information				
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					