

1. Project Title

Okaloosa County - Lloyd Street/Mayflower Area Stormwater Improvements

2. Senate Sponsor Jay Trumbull

3. Date of Request 01/05/2024

4. Project/Program Description

Lloyd Street, in Ft. Walton Beach, sits near the middle of a drainage basin area that has experienced poor drainage due to aged stormwater infrastructure and an ineffective outfall. The proposed project will include construction of infrastructure to increase stormwater capacity in the drainage basin that includes Lloyd Street and Mayflower Avenue and outfalls to Cinco Bayou. A hydrodynamic separator, commonly called a Bay Saver, will be installed to improve water quality that discharges into the Bayou.

5. State Agency to receive requested funds Dep

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,600,000	52%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,100,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount Specific		Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID. Okaloosa County is also receiving \$40 million in ARPA funding for a variety of projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning 🛛 📀 Design 💦 🔵 Construction 🔵 N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

01/01/2024 07/31/2025

Local Government - Okaloosa County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of designed improvements and infrastructure to increase stormwater capacity in the drainage basin that outfalls into Cinco Bayou. A Hydrodynamic Separator will be installed to improve water quality discharges into the Bayou.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduced number of flooding instances along Lloyd Street. Cleaner water discharged into Cinco Bayou.

b. What activities and services will be provided to meet the intended purpose of these funds?



Installation of stormwater piping and a hydrodynamic separator.

c. What direct services will be provided to citizens by the appropriation project?

Homes with less risk of flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents who live in the Lloyd Street stormwater basin and live or boat around Cinco Bayou.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water clarity in Cinco Bayou can be measured and the number of homes flooding can be counted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.

15. Requester Contact Information

a. First Name	Jason	Last Name	Autrey	
b. Organization	Okaloosa County Board of County Commissioners			
c. E-mail Address	jautrey@myokaloosa.com			
d. Phone Number	(850)423-4826 Ext.			
16. Recipient Contact	6. Recipient Contact Information			
a. Organization	Okaloosa County Board of County Commissioners			
b. Municipality and	lity and County Okaloosa			
c. Organization Ty	ре			
□For Profit Entity	□For Profit Entity			
□Non Profit 501(d	□Non Profit 501(c)(3)			
□Non Profit 501(o	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Jason	Last Name	Autrey	
e. E-mail Address	jautrey@myokaloosa.com			
f. Phone Number	(850)423-4826			

17. Lobbyist Contact Information



LFIR # 2977

a. Name	Sarah Busk Suskey
b. Firm Name	The Advocacy Partners
c. E-mail Address	sbs@cardenaspartners.com
d. Phone Number	(850)222-8900

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

U Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

□ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Construction not started, the project is currently in design.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

07/31/2025