

LFIR # 2979

| Cotal Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 2022-23 9. Is future funding lift a. If yes, indicate not b. Describe the social | Amo Recurring 0 kely to be requeste | state funding? Dunt Nonrecurrin 300, ed? nt per year. | g Appr | 225,000 0 2,360,000 pecific opriation # 1464 | 10% 0% 100% Vetoed No | |
|--|--|---|---------------------------|---|--|----------------------|
| Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 2022-23 9. Is future funding life | Amo Recurring 0 | state funding? ount Nonrecurrin 300, | g Appr | 2,360,000 pecific opriation # | 0% 100% Vetoed | |
| Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 2022-23 | eviously received s Amo Recurring | state funding? ount Nonrecurrin 300, | g Appr | 2,360,000 pecific opriation # | 0% 100% Vetoed | |
| Local Other Total Project Costs 8. Has this project professed Year (уууу-уу) | eviously received s Amo Recurring | state funding? ount Nonrecurrin | g Appr | 2,360,000 pecific opriation # | 0% 100% Vetoed | |
| Local Other Total Project Costs 8. Has this project professed Year (уууу-уу) | eviously received s Amo Recurring | state funding? ount Nonrecurrin | g Appr | 2,360,000 pecific opriation # | 0% 100% Vetoed | |
| Local Other Total Project Costs 8. Has this project pro | eviously received s | state funding? | S | 2,360,000 pecific | 0% 100% | |
| Local Other Total Project Costs | | <u>.</u> | Yes | 0 | 0% | |
| Local Other | s for Fiscal Year 20 | 024-2025 | | 0 | 0% | |
| Local | | | | | | |
| | | | | 225,000 | 10% | |
| Julio (Choluding the | | | | | | |
| State (excluding the amount of this request) | | | | 500,000 | 21% | |
| Federal | | | | 0 | 0% | |
| Matching Funds | equested (from que | Su011 #0) | | 1,635,000 | 69% | |
| Type of Funding | loguested /from sur | otion #6\ | Am | 1 625 000 | Percentage | |
| Total State Funds 7. Total Project Cost f | • | 4-2025 (includi | ng matchii | ng funds availa | 1,635,000 | ct) |
| Fixed Capital Outlay | | | | | 817,500 | |
| Operations | | | | | 817,500 | |
| Type of Funding | Type of Funding | | | | nt | |
| State Agency conta 6. Amount of the Non | | for Fiscal Yea | · 2024-202 | ; | | |
| 5. State Agency to re | | nds Depa | rtment of E | nvironmental P | rotection | |
| replacement of unde | rove the water qualit | pipe in the Cars ty entering Cinc | on Drive co o Bayou. T | mmunity to help his project repre | p improve the resillesents the last pied | ience of the coastal |
| 4. Project/Program D | escription | | | | | |
| 3. Date of Request | 01/05/2024 | | | | | |
| | Jay Trumbull | | | | | |
| 2. Senate Sponsor | | | | | | |
| Project Title Senate Sponsor | Cinco Bayou Gle | enwood Stormw | ater Improv | ements | | |



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Cinco Bayou recieved \$222,800 from the American Rescue Plan Act and all funds were directed toward this project as it has a great deal to do with the quality of life in the Cinco Bayou area for both the local community and the entire County.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is th | ne current phase | of the project? | |
|---------------|------------------|-----------------|--|
| | _ | | |

| Planning | Design | Construction | O N/A | |
|---------------------|--------------------------|-----------------------|--------|--------------|
| b. Is the project " | shovel ready" (| (i.e permitted)? | | No |
| c. What is the est | timated start da | te of construction? | | January 2024 |
| d. What is the es | timated comple | tion date of construc | ction? | July 2025 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All of the funding will go towards Capital Outlay in the Town of Cinco Bayou along the ROW and emptying nto Glenwood Park. The Town is the owner/custodian if the entire project area with the exception of approximately 100 linear feet that goes across FDOT Highway.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | Engineering, Surveying, and Construction Administration | 335,000 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Majo | r Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | Construction of entire project including Stormwater Pipe upgrade and clearing the stream channel so water can properly flow into the bayou and reduce risk of flooding. | 1,300,000 | | |
| Total State Funds Requested (m | Total State Funds Requested (must equal total from question #6) 1,635,000 | | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Glenwood Park Stream Restoration proposal includes stormwater retrofit best management practices adopted from adjacent waterbodies and their watershed management plans. The funding for this proposal will be used for the construction phase of the project to increase the pipe size for the main stormwater line that empties into Glenwood Park to continue the implementation of a stream restoration plan to improve the water quality of Cinco Bayou.

b. What activities and services will be provided to meet the intended purpose of these funds?

The majority of stormwater collected in Cinco Bayou is conveyed and treated in Glenwood Park stream. The stream directly discharges to Cinco Bayou causing water quality issues within the watershed. Cinco Bayou is used for recreational fishing and boating. By restoring the stream to its natural state, the source and non source pollution that is discharged from Glenwood to the Bayou will be drastically reduced.

c. What direct services will be provided to citizens by the appropriation project?

Implementation of the stream restoration plan will reduce the amount of sediment suspended in the creek during storm events and consequently improve impairments to the surrounding natural resources for residents of Cinco Bayou.

d. Who is the target population served by this project? How many individuals are expected to be served?

Due to the discharge of effluent into Cinco Bayou, all Cinco Bayou and surrounding residents will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Implementation of the stream restoration plan will reduce the amount of sediment suspended in the creek during storm events and will consequently improve biological impairment.

Water samples will be taken prior to construction and after construction is completed. The tests should show the reduction in pollutant loads, therefore ensuring the success of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

| 15. Requester Contac | t Informati | ion | | | | |
|-----------------------|-------------------------------------|--------------|-----------|----------|--|--|
| a. First Name | Keith | | Last Name | Williams | | |
| b. Organization | Town of 0 | Cinco Bayou | | | | |
| c. E-mail Address | keith@cir | ncobayou.com | | | | |
| d. Phone Number | (850)833-3405 | | Ext. | | | |
| 16. Recipient Contact | Information | on | | | | |
| a. Organization | a. Organization Town of Cinco Bayou | | | | | |
| b. Municipality and | b. Municipality and County Okaloosa | | | | | |
| c. Organization Ty | pe | | | | | |
| □For Profit Entity | | | | | | |
| □Non Profit 501(c)(3) | | | | | | |
| □Non Profit 501(d | □Non Profit 501(c)(4) | | | | | |
| ☑Local Entity | | | | | | |



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| □University or Co | ollege |
|------------------------|---|
| □Other (please sp | specify) |
| d. First Name | Keith Last Name Williams |
| e. E-mail Address | keith@cincobayou.com |
| f. Phone Number | (850)833-3405 |
| 17. Lobbyist Contact I | Information |
| a. Name | None |
| b. Firm Name | |
| c. E-mail Address | |
| d. Phone Number | |
| • | te the questions below for Water Projects only. for alternative state funding? |
| □ Waste Water R | Revolving Loan |
| □ Drinking Water | r Revolving Loan |
| ☐ Small Commun | nity Wastewater Treatment Grant |
| ☑ Other (please s | specify) DEP-Section 319, FRDAP, RESTORE |
| □ N/A | |
| 19. What is the popula | ation economic status? |
| ☐ Financially Disa | advantaged Community (ch. 62-552, F.A.C) |
| ☐ Financially Disa | advantaged Municipality (ch. 62-552, F.A.C) |
| ☐ Rural Area of E | Economic Concern |
| ☐ Rural Area of C | Opportunity (s. 288.0656, Florida Statutes) |
| ☑ N/A | |
| 20. What is the status | s of construction? |
| This project is in t | the permitting phase. |
| 21. What percentage of | of the construction has been completed? |
| Constuction has n | not yet commenced. |
| 22. What is the estima | ated completion date of construction? |



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| 07/31/2025 | | | |
|------------|--|--|--|