

LFIR # 2980

1. Project Title	Baker Fire District Water Tanker Request
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2. Senate Sponsor Jay Trumbull

3. Date of Request 01/05/2024

4. Project/Program Description

Baker Fire District (BFD) is a small, rural fire department in North Okaloosa County (County), who respectfully requests funding for a new fire water tanker. The BFD currently does not have a district owned water tanker and has a limited in size and scope municipal water system. The BFD has a committee working on acquiring a new tanker with a projected cost of around \$500K; however, with the newly passed Performance Review requirement, the BFD is hesitant to take on any new debt. With a projected growth of over 500 new homes, the availability of water for fire operation is paramount.

5. State Agency to receive requested funds Dep

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning

Construction

b. Is the project "shovel ready" (i.e permitted)?

🔿 Design

c. What is the estimated start date of construction?

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

🔿 N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Purchase of new fire tanker for fire suppression operations for Baker Fire District.	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Baker Fire District (BFD) is a small, rural fire department in North Okaloosa County (County), who seeks funding for a new fire water tanker. The BFD currently does not have a district owned water tanker and has a limited in size and scope municipal water system. The BFD has a committee working on acquiring a new tanker with a projected cost of around \$500K; however, with the newly passed Performance Review requirement, the BFD is hesitant to take on any new debt. With a projected growth of over 500 new homes, the availability of water for fire operation is paramount. The BFD respectfully requests assistance in procuring a fire tanker for our District.



b. What activities and services will be provided to meet the intended purpose of these funds?

The ability to purchase a fire tanker. Currently the BFD does not have a fire tanker and due to our rural location and very limited municipal water system, we very much need one.

c. What direct services will be provided to citizens by the appropriation project?

The ability to provide water supply to areas of our response district that are not covered by adequete municipal water systems. As we are in a very rural area, this is much of our response area.

d. Who is the target population served by this project? How many individuals are expected to be served?

7k+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased ability to provide fire suppresion and protection services to the parts of our community not served by adequete municipal water systems. As we are in a very rural area, this is much of our response area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

BFD is not sure of a penalty but if we don't have adequate water supply, there is an increased likelihood of loss of property and potentially life.

15. Requester Contact Information

a. First Name	Mark Las	st Name Mckenzie
b. Organization	Baker Fire District	
c. E-mail Address	bakerfirechief20@gmail.com	850-398-7677
d. Phone Number	(850)398-7677	Ext.

16. Recipient Contact Information

a. Organization	Baker Fire District	

b. Municipality and County Okaloosa

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

□Local Entity

□University or College

☑Other (please specify) Special Fire District

d. First Name	Mark	Last Name	Mckenzie
e. E-mail Address	bakerfirechief20@gmail.com 850-398-7677		98-7677



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f. Phone Number (850)398-7677

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	