

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3001

1. Project Title	Hillsborough Cou	nty African Ameri	can Arts and Cultural C	Center (AAACC)	
2. Senate Sponsor	Darryl Rouson				
3. Date of Request	12/05/2023				
4. Project/Program D	escription				
50,000 square foot	facility will include a r	ange of public ex	Isborough County Afric perience spaces, meet ices, interior and exteri	ing spaces, gallerie	and Cultural Center. The s, labs, studios, aces, and parking.
5. State Agency to re	ceive requested fun	nds Departm	nent of State		
State Agency conta	acted? No	<u> </u>			
			_		
6. Amount of the Non	recurring Request f	or Fiscal Year 20	024-2025		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay				10,000,000	
Total State Funds	Requested			10,000,000	
7. Total Project Cost f	or Fiscal Year 2024	-2025 (including	matching funds avai	lable for this proje	ct)
Type of Funding			Amount	Percentage	
	equested (from ques	stion #6)	10,000,000	45%	
Matching Funds		,,	. 0,000,000	1070	
Federal			1,000,000	4%	
State (excluding the amount of this request)		6,500,000	29%		
Local			4,750,000	21%	
Other			250,000	1%	
Total Project Costs	s for Fiscal Year 202	24-2025	22,500,000	100%	
8. Has this project pr	eviously received s	tate funding?	No		
Fiscal Year (уууу-уу)	Amou Recurring	unt Nonrecurring	Specific Appropriation #	Vetoed	
9. Is future funding li	kelv to be requested	d?	No		
_	-				
	onrecurring amoun				
b. Describe the so	urce of funding that	can be used in	lieu of state funding.		
40 Has the sutitures			daral assistance vals	tod to the COVID 4	O mandamia?
10. Has the entity req	uesting this project	received any fe	uerai assistance rela	tea to the COVID-1	9 pandemic?
Yes					
If yes, indicate the	amount of funds re	eceived and wha	t the funds were used	d for.	



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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0

0

0

10,000,000

10,000,000

Hillsborough County received \$256.8 million in CARES Act dollars. The vast majority of the funds were distributed into the community for recovery and business assistance programs. To date, the county has received \$143 million of the American Rescue Plan Act (ARPA). ARPA funding was utilized for community investment, infrastructure, and pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

O r laming Doolgin	O Contain doubling 14/7			
b. Is the project "shovel ready" (i	Yes			
c. What is the estimated start dat	e of construction?	2024		
d. What is the estimated complet	ion date of construction?	2026		
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
Hillsborough County Board of Co	unty Commissioners			
13. Details on how the requested sta	ate funds will be expended	Description		Amount
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				(
Other Salary and Benefits				
January and Borronto				(

 \bigcirc N/A

14. Program Performance

Consultants/Contracted

Consultants/Contracted

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Services/Study

Other

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

infrastructure.

The awarded monies will help fund construction of the Hillsborough County African American Arts and Cultural Center. The 50,000 square foot facility will include a range of public experience spaces, meeting spaces, galleries, labs, studios, educational classrooms, a café, administrative support offices, interior and exterior special event spaces, and parking.

Funds will be used to help fund construction of the AACCC, including

site work, demolition of existing antiquated facilities, and phased construction of new improvements with associated, necessary



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities and services include site work, demolition of existing antiquated facilities, and phased construction of new improvements with associated, necessary infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

The AAACC will focus on African American art, culture, and history in a centralized location within the Tampa Bay region. This includes large a gallery space for displaying the work of local artists, along with educational classes and experiences for children, students, and families. It will also serve as a historical and cultural hub celebrating African American life and contributions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target audience for the African American Arts and Cultural Center consists of three main market areas. Culture seekers who are active and engaged consumers of African American arts, culture, and history. Skill seekers with specific interests and learning objectives can partake in education or studio classes. Enriching education experiences offering augmented curriculum and advanced common core.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It will focus on African American art, culture, and history in a centralized location within the Tampa Bay region. This includes a large gallery space for displaying the work of local artists, along with educational classes and experiences for children, students, and families. It will also serve as a historical and cultural hub celebrating African American life and contributions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payment is based on deliverables under the construction contract. This requires the licensed contractor to complete the agreed deliverables prior to receiving payment.

15. Requester Contact	t Information		
a. First Name	Greg	Last Name	Horwedel
b. Organization	Hillsborough County Board of County Commissioners		
c. E-mail Address	HorwedelG@HCFLGov	net	
d. Phone Number	(813)272-1175	Ext.	
16. Recipient Contact	Information		
a. Organization	Hillsborough County Bo Commissioners	ard of County	
b. Municipality and	d County Hillsborough		
c. Organization Ty	ре		
□For Profit Entity			
□Non Profit 501(c	c)(3)		
□Non Profit 501(d	c)(4)		
☑Local Entity			



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□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Bill Last Name Hand			
e. E-mail Address	HandW@HCFLGov.net			
f. Phone Number	(813)307-1034			
17. Lobbyist Contact Information				
a. Name	Cameron Pennant			
b. Firm Name				
c. E-mail Address	PennantC@HCFLGov.net			
d. Phone Number	(813)276-2640			