

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3002

1. Project Title	Hillsborough County Pebble Beach Bridge					
2. Senate Sponsor	Darryl Rouson					
3. Date of Request	12/05/2023					
4. Project/Program De	escription					
the deck. The bridge community and is at	has beams in poor co is currently posted for 126% of its design se ear service life and the	r a weight limit rvice life of 50	t of 34 tons years. The	. The existing goal is to re	a bridae serves a co	sive cracking throughout ollector road in a senior th a reliable structure
5. State Agency to red	eive requested fund	s Depart	ment of Tr	ansportation		
State Agency conta		Fiscal Year	2024-2025			
Type of Funding				Amo	ount	
Operations					0	
Fixed Capital Outlay					750,000	
Total State Funds F	Requested				750,000	
7. Total Project Cost fo	or Fiscal Year 2024-2	025 (includin			· •	ect)
Type of Funding	equested (from question	on #6)	Amo	750,000	Percentage 66%	
Matching Funds	equested (ITOITI questic	JII #0)		730,000	0076	
Federal				0	0%	
	amount of this reques	t)		0	0%	†
Local		-,		380,000	34%	1
Other				0	0%	1
Total Project Costs	for Fiscal Year 2024	-2025		1,130,000	100%	
8. Has this project pre	eviously received sta	te funding?	No			
Fiscal Year	Amoun	nt	Sı	pecific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Λ	priation #		
9. Is future funding lik	ely to be requested?)	No			1
a. If ves. indicate no	onrecurring amount	per vear.				
• ,	· ·	, ,	a lieu of ot	oto fundina		1
b. Describe the sou	rce of funding that c	an be used if	1 lieu of St	ate funding.]
10. Has the entity requ		-				19 pandemic?
it yes, indicate the	amount of funds rec	eived and wh	at the fun	as were use	a tor.	



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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0

0

0

750,000

750,000

Hillsborough County received \$256.8 million in CARES Act dollars. The vast majority of the funds were distributed into the community for recovery and business assistance programs. To date, the county has received \$143 million of the American Rescue Plan Act (ARPA). ARPA funding was utilized for community investment, infrastructure, and pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

Og		-		
b. Is the project "shovel ready" (i	Yes			
c. What is the estimated start dat	TBD			
d. What is the estimated complet	ion date of construction?	TBD		
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
Hillsborough County Board of Co	unty Commissioners.			
13. Details on how the requested sta	ate funds will be expended	Description		Amount
Administrative Costs:		2000111111111		7 mount
Executive Director/Project Head Salary and Benefits				(
Other Salary and Benefits				
				C

 \bigcirc N/A

14. Program Performance

Consultants/Contracted

Consultants/Contracted

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Services/Study

Other

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

This existing bridge has beams in poor condition and undersized piles with section loss, and extensive cracking throughout the deck. The bridge is currently posted for a weight limit of 34 tons. The existing bridge serves a collector road in a senior community and is at 126% of its design service life of 50 years. The goal is to replace the bridge with a reliable structure with a minimum 75 year service life and that meets current standards.

The existing bridge will be replaced with a Multi-Cell Cast-In-Place

Box Culvert. The PD&E and design phases have already been funded; these requested funds will be utilized for construction.



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b. What activities and services will be provided to meet the intended purpose of these funds?

This bridge is located on a collector road in the densely populated 55-plus community of Sun City and is an important transportation facility for the local community.

c. What direct services will be provided to citizens by the appropriation project?

A new transportation facility will be constructed providing mobility to the surrounding community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hillsborough County residents and visitors who use the bridge. This bridge is located on a collector road in the densely populated 55-plus community of Sun City and is an important transportation facility for the local community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the pedestrian/bicycle safety profile of the bridge by adding two, 8.0 ft. bike/golf cart lanes (that transition into the bridge shoulders), two 6 ft. sidewalks and a standard height 42 in. steel pedestrian railing on each side. Maintain connectivity within the community.

The AADT recorded for 2019 was 4,800 with an anticipated 2039 AADT of 6,450. The modes of transport include pedestrians, golf carts, bicyclists, and motor vehicles. The bridge is located in an active senior community. This benefit will be measured by avoiding any safety incidents or complaints related to the new bridge. Emergency response times will be maintained.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Hillsborough County intends to be good stewards of public funding should this project receive an award. In the event that Hillsborough County fails to perform or meet deliverables, notice shall be provided to the agency and such governing agreement may be terminated by the agency effective as of the date of receipt of the default notice. As a result, any unused funds may be remitted to the agency.

15.	Requester Contact	t Informati	ion	_		
	a. First Name	Leland		Last Name	Dicus	
	b. Organization	Hillsborough County Public Works, Engineering & Operations Department				
	c. E-mail Address	DicusL@hillsboroughcounty.org				
	d. Phone Number	(813)734	-2096	Ext.		
16.	16. Recipient Contact Information					
	a. Organization	Hillsborough County Public Works, Engineering & Operations Department				
	b. Municipality and County Hillsborough					
c. Organization Type						
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(d	c)(4)				



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☑Local Entity						
□University or Co	rsity or College					
□Other (please specify)						
d. First Name	Jayesh	Last Name	Bhatt			
e. E-mail Address	BhattJ@hillsboroughcounty.org					
f. Phone Number	(813)307-1918					
17. Lobbyist Contact Information						
a. Name	Cameron Pennant					
b. Firm Name						
c. E-mail Address	PennantC@HCFLGov.ne	t				
d Phone Number	(813)276-2640					