

LFIR # 3006

1. Project Title	Walton County Pedestrian Master Plan

2. Senate Sponsor Jay Trumbull

3. Date of Request 01/05/2024

4. Project/Program Description

Development of a Pedestrian Master Plan for the entire county, which will help identify much needed pedestrian improvement areas and prioritize the construction of multi-use paths and sides.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No	

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 3006

Walton County was allocated the following federal assistance with related to the COVID-19 pandemic:

CARES Act Funding = \$12.9 Million American Rescue Plan Act Funding + \$14.4 Million CARES ACT Funding specifically for housing assistance = \$169,460 Local Tribal Assistance and Tribal Consistency Fund = \$100,000.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" ((i.e permitted)?		No
c. What is the estimated start date of construction?				Determined by funding.

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The proposed project is a pedestrian master plan that will be used by Walton County to prioritize the design, permitting and construction of multi-use and sidewalks throughout Walton County.

Determined by funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Pedestrian Master Plan	1,000,000			
Total State Funds Requested (m	ust equal total from question #6)	1,000,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The proposed project will be to complete a pedestrian master plan for Walton County. The plan will include all existing trails and help identify the needs and potential funding for phases of connectors to the Florida Trails program. This will also help Walton County move toward a Florida Trail Town Designation that will provide additional amenities for the tourists of Walton County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Walton County will conduct a master planning process for pedestrian trails throughout the county.

c. What direct services will be provided to citizens by the appropriation project?

The outcome of a pedestrian master plan will help provide the county with priorities for funding the planning, design, permitting, and construction of future multi-use and sidewalk projects.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton County, Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Walton County will conduct a master planning process for pedestrian trails throughout the county. The final outcome will be a Pedestrian Master Plan, which will help identify priorities for planning, design, permitting, and construction projects of multi-use and sidewalk projects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Walton County fails to meet the deliverable to this appropriation all funds will be returned to the state.

15. Requester Contact Information

a. First Name	Daniel (Danny)	Last Name Glidewell		
b. Organization	Walton County Board of County Commissioners			
c. E-mail Address	glidanny@co.walton.fl.us			
d. Phone Number	(850)892-8155	Ext.		

16. Recipient Contact Information

a. Organization Walton County Board of County Commissioners
b. Municipality and County Walton

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)



LFIR # 3006

d. First Name	Melinda	Last Name	Gates		
e. E-mail Address	gatmelinda@co.walton.fl.	JS			
f. Phone Number	(850)892-8108				
17. Lobbyist Contact Information					
a. Name	Kelly W. Horton				

b. Firm Name

c. E-mail Address kelly@heffleyassociates.com

Heffley & Associates

d. Phone Number (850)513-1200