

LFIR # 3070

1. Project Title Fort Myers Beach Water and Storm Water Improvements

2. Senate Sponsor Jonathan Martin

3. Date of Request 01/08/2024

4. Project/Program Description

The Town of Fort Myers Beach is seeking \$500,000 for a Water and Storm Water Improvement project. The purpose of the project is to construct water distribution mains, storm drains, and BMPs to treat stormwater runoff. Completion of this project is anticipated to improve reliability of the Town's drinking water system, system pressures, and flows. It is also anticipated that the proposed stormwater improvements will provide improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation which will increase the resiliency of the Town and protect residents.

5. State Agency to receive requested funds Department of Envi

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	1%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	63,912,538	90%	
Local	6,324,272	9%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	70,736,810	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
)22-23	0	500,000	166A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

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No



If yes, indicate the amount of funds received and what the funds were used for.

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

- **11. Status of Construction**
 - a. What is the current phase of the project?

O Planning	🔘 Design	 Construction 	🔘 N/A	
b. Is the project "	Yes			
c. What is the est	72.5% complete			
d. What is the est	9/15/2025			

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Fort Myers Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Appropriated funds will be utilized for costs associated with the construction of water and stormwater improvements.	500,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The purpose of the project is to complete construction of new potable water and storm water management facilities. The project will remove existing asbestos and old, deteriorating piping. This project will improve reliability, system pressures, and flows. The storm water improvements include additional collection, conveyance, and BMPs to treat storm water runoff. Goals include improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Appropriated funds will be utilized for costs associated with the design and construction of water and storm water improvements.

c. What direct services will be provided to citizens by the appropriation project?

Appropriated funds will be utilized for costs associated with the design and construction of water and storm water improvements with improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Prior to Hurricane Ian, about 6,000 full-time residents lived on the Island with approximately 60,000 seasonal residents and 1 million annual visitors all of which these improvements aim to serve.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The proposed stormwater and drinking water improvements are anticipated to improve environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

More specifically, the stormwater improvements are anticipated to reduce suspended solid loading to the Estero Bay which is an Outstanding Florida Water. Construction of new potable water and stormwater management facilities will protect the public by improving water quality, reliability, system pressures and flows through the replacement of old, deteriorating pipes. Proposed stormwater improvements are anticipated to also improve flooding conditions along Estero Blvd which is the Town's main evacuation route.

Measuring outcomes can be achieved through the appropriate permitting agencies and by the Town, as well as decreased flooding levels to the Town's Level of Service Goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the state

15. Requester Contact Information

a. First Name	Andrew	Last Name	Hyatt		
b. Organization	Town of Fort Myers Beach	I			
c. E-mail Address	andyhyatt@fmbgov.com				
d. Phone Number	(239)313-0895	Ext.			
16. Recipient Contact Information					
a. Organization	Town of Fort Myers Beach	ו			

b. Mu	unicipality	y and Count	ty Lee
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c. Organization Type

□For Profit Entity



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□Non Profit 501(c	:)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	becify)					
d. First Name	Jason	Last Name	Freeman			
e. E-mail Address	jasonF@fmbgov.com					
f. Phone Number	(239)266-4673					
17. Lobbyist Contact I	nformation					
a. Name	Ronald L. Book					
b. Firm Name	Ronald L. Book PA					
c. E-mail Address	ron@rlbookpa.com					
d. Phone Number	(305)935-1866					

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- ☑ Other (please specify) Strom SRF
- D N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

20. What is the status of construction?

Construction in process



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21. What percentage of the construction has been completed?

72.5%

22. What is the estimated completion date of construction?

09/15/2025