



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3073

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds for the Caloosahatchee River pier rebuild (damaged by Hurricane Ian) aim to restore historical significance, enhance safety at the Community Park, preserve the environment, improve access, and boost the local economy as one of the most visited tourist destinations in the City of Cape Coral. Current conditions of the seawall structures is unstable and insufficient for community protection from flooding events. The project will harden the flood protection structure.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	70%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	2,000,000	SB2500	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grants and local funding

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA funding \$25.4 million for infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2024

d. What is the estimated completion date of construction?

12/31/26

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Cape Coral

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project involves construction of a new pier and the replacement of 2,640 feet of seawall along a waterfront area. The new pier will be designed to serve as a recreational and functional space, offering amenities for the public. Simultaneously, the existing deteriorated seawall will be replaced to enhance shoreline protection and stability. The project encompasses engineering and construction.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pier construction, seawall replacement, engineering and design work, public amenities, safety enhancements, environmental mitigation, historical preservation, resilience measures, and economic benefits.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project involves construction of a new pier and the replacement of 2,640 feet of seawall along a waterfront area. The new pier will be designed to serve as a recreational and functional space, offering amenities for the public. Simultaneously, the existing deteriorated seawall will be replaced to enhance shoreline protection and stability. The project encompasses engineering and construction.

c. What direct services will be provided to citizens by the appropriation project?

Recreational opportunities, flood mitigation, enhanced safety, historical and cultural experience, public access and enjoyment, environmental stewardship, community engagement, and increased economic activity

d. Who is the target population served by this project? How many individuals are expected to be served?

Cape Coral residents (more than 200,000 people) and visitors to the City's historic community park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restore historical significance, enhance safety at the Community Park, preserve the environment, improve public access, and boost the local economy as one of the most visited tourist destinations in the City of Cape Coral. Current conditions of the seawall structures is unstable and insufficient for community protection from flooding events. The project will harden the flood protection structure. Measure increased tourism and monitoring of flood events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of the funding

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number