

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

1. Project Title	Lee County - Permanent Repairs Little Pine Island Bridge	
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2. Senate Sponsor Jonathan Martin

3. Date of Request 01/09/2024

4. Project/Program Description

The funds will be used to replace the Little Pine Island Bridge and provide for resiliency features suggested by FDOT's Design Build team. FDOT is currently managing the repairs to the Matlacha corridor which also includes replacement of the Little Pine Island Bridge. The FY 2024-25 legislative request represents the cost increases that are estimated for the replacement of the bridge.

5. State Agency to receive requested fur
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Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,830,000
Total State Funds Requested	1,830,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,830,000	19%	
Matching Funds			
Federal	3,480,000	37%	
State (excluding the amount of this request)	0	0%	
Local	4,170,000	44%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	9,480,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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LFIR # 3077

\$134,459,744 - CARES Act Coronavirus Relief Funds used to provide community aid and government services. Expenditure and outcome reports located at https://leeflcares.com/transparency#documents

\$41,679,062.80 - Treasury Emergency Rental Assistance (ERA1 & ERA2) for rent and utility assistance provided to income qualified residents.

\$149,675,549 - American Rescue Plan Act allocations at https://www.leegov.com/ARPA/Documents/Approved%20ARPA%20Allocations%20May%2026% 202023.pdf

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning	📀 Design	Construction	🔘 N/A		
b. Is the project '	'shovel ready" ((i.e permitted)?		No	
c. What is the est	timated start da	te of construction?		Spring 2024	
d. What is the estimated completion date of construction?			Jan 30 2025		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Funds will be used by FDOT to pay for the cost increases of the Little Pine Island Bridge	1,830,000		
Total State Funds Requested (must equal total from question #6) 1,830				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



This project will replace the Little Pine Island Bridge which was damaged during Hurricane Ian. The project includes enhanced resiliency measures that have been proposed by FDOT's design/build team.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to pay for design/build services that have been contracted by FDOT on behalf of Lee County. The funds are being used to assist Lee County with costs associated with increased design and construction expenses to replace the bridge.

c. What direct services will be provided to citizens by the appropriation project?

Replacement of the bridge will restore pre-storm traffic flow to the island. With the inclusion of added resiliency measures the likelihood of a major catastrophic loss to the bridge is greatly decreased.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents and visitors of the island. The most recent traffic counts show that on average 10,300 vehicles travel this bridge daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The bridge provides the daily transportation network for residents, tourists, and employers to areas known as Pine Island, Saint James City, and Bokeelia and is the only way on and off the islands. The benefit is decreased travel times of which can monitored via video and traffic counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

FDOT is managing and constructing this project.

15. Requester Contact Information

a. First Name	Glen	Last Name	Salyer
b. Organization	Lee County Board of Cou	nty Commiss	ioners
c. E-mail Address			
d. Phone Number	(239)533-2204	Ext.	

16. Recipient Contact Information

- a. Organization Lee County Board of County Commissioners
- **b. Municipality and County** Lee

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

□Local Entity

□University or College

Ø Other (please specify) Local Government



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d. First Name	eileen	Last Name	webster	
e. E-mail Address	ewebster@leegov.com			
f. Phone Number	(239)533-8507			
17. Lobbyist Contact I	nformation			
a. Name	Christopher J. Chaney			
b. Firm Name	The Advocacy Partners			
c. E-mail Address	cc@cardenaspartners.co	m		

d. Phone Number (850)222-8900