

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3078

 Senate Sponsor Date of Request 	01/08/2024			
4. Project/Program D	escription			
Lighting of 42 cros Lighting fixtures. The received state gran crossing Estero Bly area and plays hos	s walks along Estero Boulevard from his final phase of the reconstruction t funding. Cross walk lighting will all d. The lighting the county has design to large populations of endangered	is being coordinated with own both pedestrians and connections is sea turtle friendly.	the town's roadway drivers clear line of s	lighting project that just sight when someone is
State Agency cont				
6. Amount of the Nor	recurring Request for Fiscal Yea	r 2024-2025		
Type of Funding		Amou	unt	
Operations			0	
Operations Fixed Capital Outla			3,669,710	
Operations				
Operations Fixed Capital Outla Total State Funds		ing matching funds avai	3,669,710 3,669,710	ct)
Operations Fixed Capital Outla Total State Funds	Requested	ing matching funds avai	3,669,710 3,669,710	ct)
Operations Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding	Requested		3,669,710 3,669,710 ilable for this proje	ct)
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Operations Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local	Requested for Fiscal Year 2024-2025 (includ Requested (from question #6)	Amount 3,669,710 0 0 675,000	3,669,710 3,669,710 ilable for this project Percentage 84% 0% 0% 16%	ct)
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Operations Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project project project of the cost o	Requested for Fiscal Year 2024-2025 (includ Requested (from question #6) e amount of this request) s for Fiscal Year 2024-2025	Amount 3,669,710 0 0 675,000 0 4,344,710 No Specific	3,669,710 3,669,710 ilable for this projection	ct)
Operations Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project products of the content of	Requested for Fiscal Year 2024-2025 (includ Requested (from question #6) e amount of this request) s for Fiscal Year 2024-2025 reviously received state funding?	Amount 3,669,710 0 0 675,000 0 4,344,710 No Specific	3,669,710 3,669,710 3,669,710 ilable for this project Percentage 84% 0% 0% 16% 0% 100%	ct)
Operations Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project professor of the project o	Requested for Fiscal Year 2024-2025 (includ Requested (from question #6) e amount of this request) s for Fiscal Year 2024-2025 reviously received state funding? Amount	Amount 3,669,710 0 0 675,000 0 4,344,710 No Specific	3,669,710 3,669,710 3,669,710 ilable for this project Percentage 84% 0% 0% 16% 0% 100%	ct)
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Operations Fixed Capital Outlat Total State Funds 7. Total Project Cost Type of Funding Total State Funds Finds Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project professor (yyyy-yy) 9. Is future funding lighter to the project funding lighter (yyyy-yy)	Requested for Fiscal Year 2024-2025 (includ Requested (from question #6) e amount of this request) s for Fiscal Year 2024-2025 reviously received state funding? Amount	Amount 3,669,710 0 0 675,000 0 4,344,710 No Specific	3,669,710 3,669,710 3,669,710 ilable for this project Percentage 84% 0% 0% 16% 0% 100%	ct)
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11. Status of Construction

a. What is the current phase of the project?

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If yes, indicate the amount of funds received and what the funds were used for.

\$134,459,744 - CARES Act Coronavirus Relief Funds used to provide community aid and government services. Expenditure and outcome reports located at https://leeflcares.com/transparency#documents

\$41,679,062.80 - Treasury Emergency Rental Assistance (ERA1 & ERA2) for rent and utility assistance provided to income qualified residents.

\$149,675,549 - American Rescue Plan Act allocations at https://www.leegov.com/ARPA/Documents/Approved%20ARPA%20Allocations%20May%2026%202023.pdf

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Planning	Design	Construction	O N/A			
k	o. Is the project "	shovel ready" (i	e permitted)?		Yes		
c	. What is the est	imated start date	e of construction?		September 1, 2024		
c	I. What is the est	imated completi	on date of constru	ction?	June 30, 2025		
12.	List the owners relationship bet	of the facility to ween the owners	receive, directly or s of the facility and	indirectly	y, any fixed capital o /.	outlay funding.	Include the
	Lee County Boa	rd of County Com	nmissioners				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Project will be competitively bid and Lee County will manage the contract deliverables.	3,669,710
Total State Funds Requested (m	ust equal total from question #6)	3,669,710

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Lighting of 42 cross walks along Estero Boulevard from Crescent Street to Big Carlos Pass Bridge using FDOT Wildlife Lighting fixtures. This final phase of the reconstruction is being coordinated with the town's roadway lighting project that just received state grant funding.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to construct consistent cross walk lighting at 42 locations along Estero Blvd. The County will hire a contractor to complete the construction.

c. What direct services will be provided to citizens by the appropriation project?

The Estero Blvd corridor includes a variety of retail and residential land uses. This project will provide a direct benefit to visitors and residents of the island crossing Estero Blvd

d. Who is the target population served by this project? How many individuals are expected to be served?

General (the majority of funds will benefit no specific group), benefits town's residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit- The lighting the county has designed is sea turtle friendly. Ft. Myers Beach is an active turtle nesting area and plays host to a large population of endangered sea turtles. Methodology- Monitor the turtle activity and turtle crossings.

Benefit- Cross walk lighting will allow both pedestrians and drivers clear line of sight when someone is crossing Estero Blvd. methodology- Review pre & post lighting crash statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment an/or contract termination.

15. Requester Contact	t Information		
a. First Name	Glen	Last Name	Salyer
b. Organization	Lee County Board of Cou	nty Commiss	ioners
c. E-mail Address			
d. Phone Number	(239)533-2204	Ext.	
16. Recipient Contact	Information		
a. Organization	Lee County Board of Cou	nty Commiss	ioners
b. Municipality and	d County Lee		
c. Organization Ty	ре		
□For Profit Entity			
□Non Profit 501(d	c)(3)		
□Non Profit 501(d	c)(4)		
□Local Entity			



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☑Other (please specify) Local Government

d. First Name	Doug	Last Name	Webster
e. E-mail Address	dwhitehead@leegov.com		
f. Phone Number	(239)533-2204		

17. Lobbyist Contact Information

a. Name	Christopher J. Chaney
b. Firm Name	The Advocacy Partners
c. E-mail Address	cc@cardenaspartners.com
d. Phone Number	(850)222-8900