

LFIR # 3090

1. Project Title Zolfo Springs - Wastewater Treatment Facility (WWTF) Rehabilitation

2. Senate Sponsor Ben Albritton

3. Date of Request 12/11/2023

4. Project/Program Description

The Town of Zolfo Springs (Town) sustains economic development through its central utility system. The Town's wastewater treatment facility (WWTF) is aging and requires rehabilitation to ensure treatment levels can be maintained into the future without compliance issues and/or costly failures. The proposed project will replace and rehabilitate various components to provide 20 years of continued service.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,308,800
Total State Funds Requested	1,308,800

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,308,800	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,308,800	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The Town of Zolfo Springs received \$888,014 in ARPA funds - the funds have been earmarked for critical infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning	💽 Design	Construction	🔿 N/A
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- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

12	2. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding.	Include the
	relationship between the owners of the facility and the entity.	

Yes

is available

As soon as funding

Town of Zolfo Springs

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction and Engineering Services during Construction	1,308,800
Total State Funds Requested (must equal total from question #6) 1,308,80		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Repair and rehabilitate existing wastewater treatment facility units to allow for continued use for the coming 20 years or more.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will pay for general contractor to procure materials and complete necessary repairs, rehabilitation, and replacement of system components.



c. What direct services will be provided to citizens by the appropriation project?

Continued wastewater service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town citizens. Town-wide benefit. ~1,800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Rehabilitated treatment system. Before/after photographs and inspection reports. Improvements will provide 20+ years of continued service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance and Payment Bonds will be required to complete the work. Penalty would include use of these bonding documents.

15. Requester Contact Information

	a. First Name	Linda	Last Name	Roberson
	b. Organization	Town of Zolfo Springs		
	c. E-mail Address	townmanager@townofzolfo.com		
	d. Phone Number	(863)735-0405	Ext.	
16.	Recipient Contact	Information		
	a. Organization	Town of Zolfo Springs		
	b. Municipality and	I County Hardee		
	c. Organization Type			
	□For Profit Entity			
	□Non Profit 501(c	□Non Profit 501(c)(3)		
	□Non Profit 501(c)(4)			
	☑Local Entity			
	□University or College			
	□Other (please sp	pecify)		
	d. First Name	Linda	Last Name	Roberson
	e. E-mail Address	townmanager@townofzo	 lfo.com	
	f. Phone Number	(863)735-0405		
17.	17. Lobbyist Contact Information			
	a. Name	None		



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b. Firm Name	
c. E-mail Address	
d. Phone Number	

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□ Rural Area of Economic Concern

- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

20. What is the status of construction?

Ready for construction (design-permitting complete)

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/1/2024