

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

al Year 2024-2025

LFIR # 3102

1. Project Title	Fort Meade Reh	Fort Meade Rehabilitation of 3 Effluent Pumps					
2. Senate Sponsor	Ben Albritton						
3. Date of Request	12/11/2023						
4. Project/Program D	escription						
Request for funding	of Effluent pumps	rehabilitation fo	r the City of Fort Meade	Waste Water Treatn	nent Plant.		
5. State Agency to re			artment of Environmenta				
State Agency conta	•	Борс					
. Amount of the Non	recurring Request	for Fiscal Yea	r 2024-2025				
Type of Funding			Am	Amount			
Operations				0	-		
Fixed Capital Outlay	<u> </u>			100,000	_		
Total State Funds	Requested			100,000			
Total Project Cost 6	or Fiscal Voor 202	74-2025 (includ	ing matching funds av	vailable for this proje	act)		
-	Oi i iscai i cai zuz	. - 2023 (IIICIUU]		
Type of Funding	a supporte d'Arrana supe	action #C)	Amount	Percentage	4		
Total State Funds R	equested (from que	estion #6)	100,000	100%	i		
Matching Funds				0%	1		
Federal State (excluding the amount of this request)				0%	1		
Local				0%	1		
Other				0%	1		
	Total Project Costs for Fiscal Year 2024-2025				Ī		
. Has this project pr			100,000		1		
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurrir	Appropriation #				
. Is future funding li	koly to be request	ad?	No				
•	,		INO		1		
a. If yes, indicate n	onrecurring amou	ınt per year.					
b. Describe the so	urce of funding th	at can be used	in lieu of state funding	g			
Current budget res	traints and general	revenues are n	ot within fund-able rang	e.			
O Hac the entity	uootina thio mesis	ot received con	v fodoral aggistance ==	lated to the COVID	10 pandamiss		
	uesting this proje	ct received any	y federal assistance re	nated to the COVID-	19 pandemic?		
Yes							
If yes, indicate the	amount of funds	received and w	what the funds were us	sed for.			
\$5M CV Broadban	d grant currently un	der environmen	ntal review. Also ARPA f	unds are currently			
targeted for infrastr	ucture projects of g	reat need that ir	nclude sewer/ water sup	ply for the city.			



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

relationship between the owners of the facility and the entity.

The City of Fort Meade would be the direct owner to include all improvements.

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N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

No

07/01/2024

12/31/2025

LFIR #3102

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other		
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and installation of pump	100,000
Total State Funds Requested (m	nust equal total from question #6)	100,000
Repair 1 and rehabilitate 2 failin	al will be achieved by the funds requested? g effluent pumps to mitigate catastrophic failures. Catastrophiater directly into the Peace River.	c failure of pumps would
b. What activities and services	will be provided to meet the intended purpose of these fu	unds?
City staff will provide oversight of	of the repair and rehabilitation of the 3 effluent pumps at the W	/WTP
c. What direct services will be	provided to citizens by the appropriation project?	



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LFIR #3102

The entire City residents and businesses would derive benefit via increased capacity to the system to include future commercial and residential growth. Add redundancy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sustainability and resiliency to the city owned WWTP. Measured run times and electrical consumption are the metrics for measurement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

ior railing to meet	uenverab	nes or periorina	ince measur	es provided for the contr		
Non-payment of ir	nvoice					
. Requester Contact	t Informati	ion				
a. First Name	Maria		Last Name	Sutherland		
b. Organization	City of Fort Meade					
c. E-mail Address	msutherland@cityoffortmeade.com					
d. Phone Number	(863)285	-1100	Ext.			
S. Recipient Contact Information						
a. Organization	City of Fort Meade					
b. Municipality and	d County	Polk				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c)(3)						
Non Profit 501(c						
	<u>.</u>					
□Local Entity						
□University or Co	llege					
☑Other (please sp	pecify) Mu	nicipality				
d. First Name	Maria		Last Name	Sutherland		
e. E-mail Address	msutherland@cityoffortmeade.com					
f. Phone Number	(863)285-1100					
Lobbyist Contact I	nformatio	n				
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d. Phone Number						



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LFIR # 3102

Please complete the questions below for Water Projects only.

18.	Have you applied for alternative state funding?					
	□ Waste Water Revolving Loan					
	□ Drinking Water Revolving Loan					
	□ Small Community Wastewater Treatment Grant					
	☐ Other (please specify)					
	☑ N/A					
19. ነ	What is the population economic status?					
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	☑ Rural Area of Economic Concern					
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
	□ N/A					
20. \	What is the status of construction?					
	Planning					
21. \	What percentage of the construction has been completed?					
	0%					
22. What is the estimated completion date of construction?						
	12/31/ 2025					