

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

al Year 2024-2025 LFIR # 3106

1. Pro	ject Title	Fort Meade Wel	Fort Meade Well # 3 Rehabilitation						
2. Ser	nate Sponsor	Ben Albritton							
3. Dat	te of Request	12/11/2023							
4. Pro	oject/Program D	escription							
Re	Request for funding of Well # 3 soft start and mechanical seal installation/ rehabilitation.								
5. Sta	State Agency to receive requested funds Department of Environmental Protection								
State Agency contacted? No									
Ota	te Agency conta	icica: No							
6. Am	ount of the Non	recurring Request	for Fiscal Year	202	24-2025				
Typ	Type of Funding				Amount				
Ор	erations				0				
Fix	ed Capital Outlay	/				200,000			
Tot	tal State Funds	Requested			200,000				
	•	or Fiscal Year 202	24-2025 (includi	ng r	natching funds ava		ect)		
	pe of Funding				Amount	Percentage			
		equested (from que	estion #6)		200,000	100%			
	tching Funds								
	deral				0	0%			
	State (excluding the amount of this request)				0	0%			
	Local				0	0%			
	Other				0	0%			
Tot	tal Project Costs	s for Fiscal Year 2	024-2025		200,000	100%			
8. Has	s this project pr	eviously received	state funding?		No				
	Fiscal Year Amount			Specific	Vetoed				
	(уууу-уу)	Recurring	Nonrecurrin	g	Appropriation #				
9. Is f	uture funding li	kely to be request	ed?		No				
a. If yes, indicate nonrecurring amount per year.									
b. [Describe the so	urce of funding th	at can be used	in li	eu of state funding.				
Cı	Current budget restraints and general revenues are not within fund-able range.								
10. Ha	as the entity req	uesting this proie	ct received any	fed	eral assistance rela	ted to the COVID-	19 pandemic?		
Ye			•				•		
lf y	If yes, indicate the amount of funds received and what the funds were used for.								
	\$5M CV Broadband grant currently under environmental review. Also ARPA funds are currently targeted for infrastructure projects of great need that include sewer/ water supply for the city.								



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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N/A

No

07/01/2024

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

a. What specific purpose or goal will be achieved by the funds requested?

c. What direct services will be provided to citizens by the appropriation project?

Improved reliability of infrastructure and prevention of catastrophic failure.

water pumping capacity to meet the city demand.

long life asset ensuring several years of reliable capacity.

•	e the direct owner to include all improvements.	
3. Details on how the requested so	tate funds will be expended Description	Amount
Administrative Costs:	2000.p.101	
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, permitting and installation	200,00
Total State Funda Begusated /m	nust equal total from question #6)	200.00

Improve failing well #3 to mitigate catastrophic failure that could cause permanent damage to well resulting in a loss of

City staff will oversee project and work with contractors to ensure the methods and materials used will rehabilitate the

b. What activities and services will be provided to meet the intended purpose of these funds?



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d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City residents and businesses would derive benefit via increased capacity to the system to include future commercial and residential growth. Add redundancy and reliability.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reliable pumping capacity and efficiency. Pump run times, flows and electric consumption can be used to measure direct benefit. The prevention of the catastrophic failure that will result from a shaft failure can also be used as cost comparison to a rehab.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

_	Non-neumant of invaions							
Non-payment of it	Non-payment of invoices							
15. Requester Contact Information								
a. First Name	Maria	Last Name	Sutherland					
b. Organization	City of Fort Meade							
c. E-mail Address	msutherland@cityoffortmeade.com							
d. Phone Number	(863)285-1100	Ext.						
16. Recipient Contact	16. Recipient Contact Information							
a. Organization	on City of Fort Meade							
b. Municipality and	y and County Polk							
c. Organization Ty	c. Organization Type							
□For Profit Entity								
□Non Profit 501(d)(3)							
□Non Profit 501(c)(4)							
□Local Entity								
□University or Co	College							
☑Other (please sp	☑Other (please specify) Municipality							
d. First Name	Maria	Last Name	Sutherland					
e. E-mail Address	msutherland@cityoffortmeade.com							
f. Phone Number	(863)285-1100							
17. Lobbyist Contact Information								
a. Name	None							
b. Firm Name								
c. E-mail Address								



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	d. Phone Number					
Ple	Please complete the questions below for Water Projects only.					
18.	Have you applied for alternative state funding?					
	□ Waste Water Revolving Loan					
	☐ Drinking Water Revolving Loan					
	☐ Small Community Wastewater Treatment Grant					
	☐ Other (please specify)					
	☑ N/A					
19.	9. What is the population economic status?					
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	☑ Rural Area of Economic Concern					
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
	□ N/A					
20.	20. What is the status of construction?					
	Planning					
21.	1. What percentage of the construction has been completed?					
	0%					
22.	2. What is the estimated completion date of construction?					
	12/31/ 2025					