

LFIR # 3118

1. Project Title
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2. Senate Sponsor Ben Albritton

3. Date of Request 12/11/2023

4. Project/Program Description

Funding to pave and repair poor condition of 21 streets and 7 sidewalks and 1 installation of a sidewalk guardrail. Streets: Villa Park, Myrtle St NW, SE 1st, N Edgewood 98/NE 9, Operations, NE Wilson, N Pine 2nd to 9th, N Oak, Country Club Estates, SE MLK to Oak, S Oak & 9th St, N Oak 3rd St to 6th, NW 3rd 17 to Tecumseh, S Oak 2nd to 6th, Dixon St, Unter Din Lindon, Cedar Lane, NE6th & Pine Inter, NE 6th & Oak Inter, N Pine 2nd to 3rd, N Lanier 3rd to 4th,

Sidewalks: NW 6th St (School), N Oak (school), S French Ave (School), SE MLK, S Seminole 2nd to 5th, S French & Broadway, S Seminole & Broadway

Guardrail @ SR 17; Tecumseh

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
Total State Funds Requested	1,300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,300,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes

1,300,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding at much reduced levels of approximately \$100,000 per year.



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$5M CV Broadband grant currently under environmental review. Also ARPA funds are currently targeted for infrastructure projects of great need that include sewer/ water supply for the city.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- **11. Status of Construction**
 - a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A		
b. Is the project '	'shovel ready" (i.e permitted)?		Yes	
c. What is the es	timated start da	te of construction?		12/01/2024	_
d. What is the estimated completion date of construction?			12/31/2025		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Fort Meade would be the direct owner of the repaired intersections, roads, and sidewalks. Much of the shovel-ready streets and sidewalks have received estimates and engineering.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Pave/rehab 21 streets, concrete repairs to 7 sidewalks, and install 1 sidewalk guardrail.	1,300,000	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 1,300,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Improved vehicular and pedestrian access throughout the city and the historic Main Street area. Rehabilitation of crumbling sidewalks and eroded streets. Improvements to the Main Street area for compatibility with city's goals of economic revitalization and development. The commercial areas of the downtown Main Street area also lack traffic calming devices. This funding would promote slowing down of traffic to encourage shopping.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and engineering. Public engagement as to the compatibility of street and sidewalk improvements that would add value to the visibility of storefronts and enhance the pedestrian experience.

c. What direct services will be provided to citizens by the appropriation project?

Sidewalk and street improvements & enhancements for a more vibrant, pedestrian friendly commercial core. Lighting and improved handicap parking including striping for parking. Residential streets would benefit with road resurfacing and sidewalk improvements to schools. Cracked sidewalk repair would improve safety near the historic areas of Main Street. Pot holes would be remedied.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the city would benefit from the improvements. Residential areas would benefit from the safety measures regarding road re-surfacing and improved sidewalk connectivity and commercial areas would benefit from economic development and revitalization.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased use of recreational areas through better access. Downtown activities encouraging a pedestrian experience in a more vibrant atmosphere. These encourage economic activity and exposure of city commitment to its residents and businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices

15. Requester Contact Information

	a. First Name	Maria	Last Name	Sutherland	
	b. Organization	City of Fort Meade			
	c. E-mail Address	msutherland@cityoffortme	eade.com		
	d. Phone Number	(863)285-1100	Ext.		
16	. Recipient Contact	Information			
	a. Organization	City of Fort Meade			
	b. Municipality and	County Polk			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c	:)(3)			
	□Non Profit 501(c	:)(4)			
	□Local Entity				



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☑Other (please specify) Municipality

d. First Name	Maria	Last Name	Sutherland
e. E-mail Address	msutherland@cityoffortmeade.com		
f. Phone Number	(863)285-1100		

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	