

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3147

1. Project Title Parent University Pensacola: Expanded Services 2. Senate Sponsor Doug Broxson 3. Date of Request 11/28/2023 4. Project/Program Description Parent University Pensacola (PUP) is a family engagement initiative based upon a 25 year, successful family engagement program in Savannah, GA. PUP began in 2020 and has been hosting sessions in local schools and other venues already once a month since that time. These sessions are almost exclusively held within pockets of poverty and at low performing the program in Savannah, GA. PUP began in 2020 and has been hosting sessions in local schools and other venues are not exclusively held within pockets of poverty and at low performing the program in Savannah, GA. PUP began in 2020 and has been hosting sessions in local schools and other venues are successful family engagement program in Savannah, GA. PUP began in 2020 and has been hosting sessions in local schools and other venues are included in the program in Savannah, GA. PUP began in 2020 and has been hosting session in local schools and other venues are included in the program in Savannah, GA. PUP began in 2020 and has been hosting sessions in local schools and other venues are included in the program in Savannah and at low performing has program in Savannah and a flow performing has provided in the program in Savannah and a flow performing the venue fair or teach a class. It is also imprise to sessions as well as a full state of Parent University offerings (14.b below) with this funding. 5. State Agency to receive requested funds State Agency to receive requested funds State Agency contacted? No 2. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Percentage Total State Funds Requested (from question #6) 500,000 91% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% State (excluding the amount of this request) 0 0% Other 50,000 9% Total Project Costs for Fiscal Year 2024-2025 550,000 100% 8.						
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a. If yes, indicate nonrecurring amount per year.	(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
a. If yes, indicate nonrecurring amount per year.						
b. Describe the source of funding that can be used in lieu of state funding.	•			No]
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11. Status of Construction

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No		
If yes, indi	cate the amount of funds received and what the funds were used for.	
omplete	questions 11 and 12 for Fixed Capital Outlay Projects	

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	a. What is the current phase of the project?					
	Planning	O Design	Construction	O N/A		
b. Is the project "shovel ready" (i.e permitted)?					No	
c. What is the estimated start date of construction?						

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Funds will be used to expand the number of direct services to families which include community outreach to potential participants, printing session materials, supplies, meals, transportation, childcare, continued support from National Team members and other expenses required to conduct regular sessions.	375,000			
Consultants/Contracted Services/Study	Parent University Pensacola would like to invest in expanding continuing programs and additional support for grant applications.	125,000			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (m	ust equal total from question #6)	500,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Parent University Pensacola is a grassroots community collaborative, focused on providing educational services and resources to parents, children and families in the community. Our goal is to increase health and wellness, neighborhood vitality and public safety while reducing poverty in our communities. Parent University Pensacola provides opportunities for parents and grandparents to invest in themselves and their children. We provide the environment to give encouragement, build confidence and competence, to enhance and improve individuals, families, neighborhoods and communities. Parents include anyone in a position to teach, mentor, guide or impact children - directly or indirectly.

b. What activities and services will be provided to meet the intended purpose of these funds?

Parent University provides activities, services and resources to parents and children in several ways.

Traditional Parent University (all parents) Focuses on our widest range of subject matter that parents ask for.

Early Learning College at Parent University (programs are more focused on parents of children birth to 5 years old)

Tech College at Parent University (ensuring parents have the devices, access and know-how to assist and advocate for their children and themselves)

Parent U Experiences (tailored programs, such as Baby Showers for new/expectant parents Parents include anyone in a position to teach, mentor, guide or impact children – directly or indirectly. Leadership Academy (alumni that want to become community leaders)

c. What direct services will be provided to citizens by the appropriation project?

Parent University can offer multiple sessions per month depending on the parent demand. We operate a network of community partners and instructors from a variety of background industries. Our partners provide information and resource booths and address multiple topics including health, nutrition academics and job opportunities to name a few. We engage law enforcement and human resource partners to share about preventing juvenile violence, recognizing gang activities, and offering resources and support for parents and grandparents complementary transportation. Additionally, meals and childcare are available to all who attend including children who may suffer from food insecurity on weekends. We also offer, when available, physical activities for our older youth in attendance as well as allow them to volunteer when requested.

d. Who is the target population served by this project? How many individuals are expected to be served?

We consider a parent to be any adult who is interested in the success of our children and our schools. Even though Parent University is open to all, the majority of our parents are minority, single mothers and/or grandparents. Most of our parents have come from a lower economic stratum. Last year Parent University Pensacola served over 1000 unique individuals. We ranged between 175 to 350 participants at each session and also interacted with others through non-Parent University community outreach programs. We are confident as funds allow for additional sessions; we can reach many more individuals within our community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

What we have seen is parents that participate in our program become more proactive in their homes and in their communities. These parents often become community leaders or business owners because of some of the things they are exposed to at our sessions. It also seems to be true that the children of these parents are more successful in their educational outcomes. Parent University National is currently in a longitudinal study with Georgia Southern University to document academic outcomes for the children of regular attendees. We at Parent University Pensacola hope to engage Pensacola State College and/or the University of West Florida in like manner.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Being that at the time of this document's preparation we do not know the standard penalties for failing to meet deliverables we have nothing more to say on the matter .

a. First Name	Michael	Last Name	O'Neal	
b. Organization	Parent University Pensacola			
c. E-mail Address	Moneal@parentuniversity	sav.org		



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	d. Phone Number	(912)507-8566		Ext.			
16.	16. Recipient Contact Information						
	a. Organization	Parent U	niversity Pensaco	ola, Inc			
	b. Municipality and	d County	Escambia				
	c. Organization Type						
	□For Profit Entity						
	☑Non Profit 501(c	:)(3)					
	□Non Profit 501(c)(4)						
	□Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Russell		Last Name	Branch		
	e. E-mail Address	rusty@in	nisfreehotels.com	1			
	f. Phone Number	(850)982	-2271				
17.	17. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name						
	c. E-mail Address						
	d. Phone Number						