

LFIR # 3155

Fiscal Year (yyyy-yy) Is future funding li a. If yes, indicate r	Amount Recurring Nonrecurring kely to be requested? nonrecurring amount per year. urce of funding that can be used	No	Vetoed	
Has this project pr Fiscal Year (уууу-уу) Is future funding li	Recurring Nonrecurring Nonrecurring Nonrecurring	ng Appropriation #	Vetoed	
Has this project pr Fiscal Year (уууу-уу)	Recurring Nonrecurring	ng Appropriation #	Vetoed	
Has this project pr		A	Vetoed	
Has this project pr		A	Vetoed	
Has this project pr	Amount	Specific	Vetoed	
-				
Total Project Cost	eviously received state funding?	? No		
	s for Fiscal Year 2024-2025	2,305,000	100%	
Other		1,160,000	50%	
Local		150,000	7%	
State (excluding the	e amount of this request)	0	0%	
Federal		0	0%	
Matching Funds	.equesteu (IIOIII question #6)	995,000	43%	
Type of Funding	Requested (from question #6)	Amount 995,000	Percentage 43%	
Total Project Cost	for Fiscal Year 2024-2025 (includ	ling matching funds avail	able for this project)	
Total State Funds	Kequested		995,000	
Fixed Capital Outlay			995,000	
Operations			0	
Type of Funding		Amou	ınt	
Amount of the Non	acted? Yes recurring Request for Fiscal Yea	ar 2024-2025		
	-	artment of Education		
where public school wheelchair basketbarea.	ls do not offer middle school level of all. Reduce community health risk t	competition. Host disabled factors. Gym will also serve	veterans and special ne	eds childrer
Fulfill Lighthouse m	nission to keep economically disady community collegiate sized gym ab	vantaged, at-risk, & special	needs students in athle	etics via
Project/Program D				
Date of Request	12/11/2023			
•	Doug Broxson			
Senate Sponsor				



If yes, indicate the amount of funds received and what the funds were used for.

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omplete questions 11 and 12 for Fixed Capital Outlay Projects						
I. Status of Cons	truction					
a. What is the c	urrent phase of t	the project?				
Planning	Design	Construction	○ N/A			

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

10/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lighthouse Private Christian Academy, Inc

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Sports Complex Construction + Construction Project Manager + Quality Control + Site Coordination. Equipment, fixtures/furnishings, flooring, etc.	995,000
Total State Funds Requested (m	ust equal total from question #6)	995,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Fulfill Lighthouse mission to keep economically disadvantaged, at-risk, & special needs students in athletics via construction of first community collegiate sized gym able to host tournaments. Build middle school athletics in counties where public schools do not offer middle school level competition. Host disabled veterans and special needs children for wheelchair basketball. Reduce community health risk factors. Gym will also serve as a hurricane shelter for Tri-County area.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to create space for sports programs for over 800 children and their families attending Lighthouse Private Christian Academy locations. Many of the children attending the Academy are at-risk youth, foster children, active-duty military dependents, and those with the need for special schooling accommodations. Many children attend on the voucher program or by scholarship.

c. What direct services will be provided to citizens by the appropriation project?

The gymnasium will increase the success of children who face challenges in their communities and family lives and who need extracurricular involvement to succeed in graduation and college acceptance. Lighthouse won 2 national basketball and many state championships. They offer football, basketball, golf, volleyball, soccer, cheer, baseball, and softball. Disabled Veteran tournaments.

d. Who is the target population served by this project? How many individuals are expected to be served?

Around 800 individuals are expected to be served. These are persons with poor mental health, poor physical health, economically disadvantaged, at-risk youth, developmentally disabled, physically disabled, preschool students, grade school students, high school students, and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is expected to: improve physical health, improve mental health, enrich cultural experience, improve quality of education, protect the general public from harm, increase or improve economic activity, increase tourism, create specific immediate job opportunities, enhance specific individual's economic self-sufficiency, reduce recidivism, reduce substance abuse, and divert from Criminal/Juvenile Justice System. Lighthouse will survey student families, teachers, and use grade performance to measure improvement and will report to DOE. All gym visitors will be logged and given a questionnaire. Graduation rates, college or career entrance, athletic scholarships, and criminal stats will all be logged and reported to

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Requester Contact Information					
a. First Name	Dr. Joanna	Last Name	Johannes		
b. Organization	Lighthouse Christian Academy				
c. E-mail Address	dr.joannajohannes@gmail.com				
d. Phone Number	(850)398-0130	Ext.			
Recipient Contact Information					
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16.

Funds reduced, delayed, or revert to State.

a. Organization	Lighthouse Private Christian Academy	
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b. Municipality and County | Santa Rosa

c. Organization Type

15.

□For Profit Entity

✓ Non Profit 501(c)(3)

□Non Profit 501(c)(4)



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□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Dr. Joanna	Last Name	Johannes		
e. E-mail Address	dr.joannajohannes@gmail.com				
f. Phone Number	(850)398-0130				
17. Lobbyist Contact Information					
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