



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3157

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This initiative seeks to create a robust, redundant data backup solution for the First Judicial Circuit's digital records, ensuring that, in the event of a ransomware attack, critical court data remains unaltered and available for restoration. This safeguard ensures quick recovery of court operations and significantly reduces the risk to the rule of law, and public trust posed by cybersecurity breaches.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>250,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment: Funding for the purchase of (2) Dell PowerProtect Cyber Recovery Systems to ensure the recovery of critical court data in case of a cyber attack. Each system includes a Cyber Vault PowerProtect DD6400 appliance with 68 TBu of storage capacity, a Dell S4128 PowerSwitch, a Dell R650 Poweredge Server, Dell deployment and Installation services with Air-gap configuration, and 36 months of maintenance.	250,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activity will be the provision of a secure and redundant data backup solution that ensures quick and reliable restoration of digital court records, reducing the risk of data loss from ransomware that can affect legal proceedings and personal affairs.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct service provided is the ability of the court system to quickly resume normal operations after a cyber incident, ensuring minimal disruption to services that citizens rely on, such as trials, hearings, and processing of legal documents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All court users of the First Judicial Circuit of Florida - in Escambia, Santa Rosa, Okaloosa, Walton counties.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Resilient Judicial Operations: The ability of the court system to quickly resume normal operations after a ransomware attack.

Projected Downtime Reduction: Calculate the reduction in overall downtime experienced by the court system before and after the implementation of the backup solution. The measure is the decrease in downtime after a ransomware attack with a more robust backup solution installed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A contract will not be executed. Funds will be used to purchase two Dell PowerProtect Cyber Recovery Systems to ensure that critical court data can be recovered in case of a cyber attack.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify) State Court System

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number