

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3164

Fiscal Year (yyyy-yy)	Ame Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed			
8. Has this projec	ct previously received	state funding?	No				
<b>Total Project C</b>	Costs for Fiscal Year 20	024-2025	612,000	100%			
Other			75,000	12%			
Local	5 amount of time logi		357,000 58%				
	g the amount of this requ	uest)	0 0%				
Matching Fund Federal	IS		0	0%			
	Total State Funds Requested (from question #6)			30%			
Type of Fundir			<b>Amount</b> 180,000	Percentage			
7. Total Project C	ost for Fiscal Year 202	4-2025 (including	matching funds avai	lable for this proje	ect)		
Total State Fur	nds Requested			180,000			
Fixed Capital O	utlay			0			
Operations	'9		Allio	180,000			
Type of Fundir			Amo	unt			
6. Amount of the	Nonrecurring Request	for Fiscal Year 20	024-2025				
State Agency o	contacted? No						
5. State Agency t	o receive requested fu	ınds Departm	nent of Commerce				
dialogue and co	ontinuous community en	gagement around sin other states act	critical community issu tively reached out and	es. This often resul now have their own	ts in civil citizen- CivicCon projects. This		
, ,	Civic Engagement Inc.	for the past 5 years	s developed the CivicC	on program to crea	te informed public		
4. Project/Progra							
3. Date of Reques	12/20/2023						
2. Senate Sponso	Doug Broxson						
		igagement Strateg	tegies In Florida				

If yes, indicate the amount of funds received and what the funds were used for.



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1. Status of Cons	truction				
a. What is the c	urrent phase of t	he project?			
Planning	O Design	Construction	N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the es	stimated start da	te of construction?			
d. What is the e	stimated comple	tion date of constru	ction?		

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary or contractor compensation for a project leader to provide toolkits, videos and mentoring for communities to successfully launch a civic engagement project.	65,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Travel to Florida communities to engage key stakeholders in conversations regarding a civic engagement project	15,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	* Development of a CivicCon Toolkit, including videos to assist Florida communities that create a civic engagement program.  * A social media campaign promoting community civic engagement and offering assistance to communities.  * Development of a CivicCon website as a resource and tool for Florida communities starting a local CivicCon civic engagement program.	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	180,000

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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An increase in civil civic engagement driven by informed public dialogue has been an outcome of CivicCon in Pensacola and Escambia County. The nonprofit's goal is to share the successful community engagement strategies developed by the Center for the CivicCon project to as many Florida communities as possible over the next five years. We believe that a data and best-practice driven civic engagement program "raises the civic IQ" and re-engages larger numbers of community members around critical community issues. This restores their faith that they can make a difference. It elevates the quality of candidates for public office. And it positions a community to make better decisions for the quality of life of those that live there.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Limited funds would be used to sustain the current programs for Escambia and Santa Rosa counties. The bulk of the funds would be used to market civic engagement to other Florida communities and provide the means to start effective civic engagement programs that can grow to have widespread community involvement.

c. What direct services will be provided to citizens by the appropriation project?

A sophisticated CivicCon Toolkit would be developed that includes event SOP documents, a data plan to identify community priorities, help videos for local CivicCon organizers and a schedule of webinars to benefit Florida communities that create a civic engagement program. A social media campaign would be developed to promote civic engagement initiatives in Florida communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Increasing civil civic engagement benefits all population groups in Florida communities. CivicCon is a project that can be utilized by cities, towns, communities and even neighborhoods. The impact over the life of the project will be in the tens of thousands. More than 65 CivicCon events held over the past five years averaged in-person attendance of about 250 people and livestream views ranging from a median of 7,000 to a high of 15,000. The current Pensacola mayor and two city council members have said they were inspired to run for office by CivicCon's engagement practices because it gave them faith that they could make a difference.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The CivicCon civic engagement strategies would be replicated in other Florida communities so that citizen-powered change driven by informed public dialogue guides efforts to improve quality of life where people live. Outcome measurements from the community dashboards:

- \* Measuring whether there is growth or decline in the number of young people who choose to live in a community.
- \* Progress in local education measured by kindegarten readiness, narrowing The Achievement Gap, high school graduation rates and percentage of college-bound students.
- \* Public dialogue around best practices includes public safety; improve crime stats
- \* Water quality in estuaries and bays.
- \* Local transportation safety.
- \* In today's economy, talent follows place and investment follows talent; track the number of young people staying or moving

to a community.

## f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The focus will be on communities who have a core group of local leaders (business, elected, activists and other leaders) to own community engagement and administrate a quality of life survey, community dashboard and best-practice speaker events. These are the minimum parts of the CivicCon strategy to enable and encourage informed public dialogue on key community issues.

15.	Rec	quester	Con	tact	In	forma	ition
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a. First Name	Eduardo	<b>Last Name</b>	Lara		
b. Organization	Center for Civic Engagement Inc.				
c. E-mail Address	elara@civicconversations	.ora			



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	d. Phone Number	(765)212-6310	Ext.					
16.	16. Recipient Contact Information							
	a. Organization Center for Civic Engagement Inc.							
	b. Municipality and County Escambia							
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c)(3)							
	☑Non Profit 501(c)(4)							
	□Local Entity							
	□University or College							
	□Other (please specify)							
	d. First Name	Terry	Last Name	Horne				
	e. E-mail Address	thorne@civicconversation	s.org					
	f. Phone Number	(480)395-7736						
17.	17. Lobbyist Contact Information							
	a. Name	None						
	b. Firm Name							
	c. E-mail Address							
	d Phone Number							