

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3169

1. Project Title	Conservation FI	orida - Bay Bluffs	s Park			
2. Senate Sponsor	Doug Broxson					
3. Date of Request	01/09/2024					
4. Project/Program Do	escription					
Bay Bluffs Park is a removal of areas of bluffs.	n amenity that mar the board walk that	ny Pensacola res are unsafe while	idents have e still allowing	enjoyed for y g Pensacola	years. This project versidents to enjoy	would allow for the the natural beauty of the
5. State Agency to rec	ceive requested fu	ınds Depa	rtment of Env	/ironmental	Protection	
State Agency conta	acted? No					
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025			
Type of Funding				Amo	unt	
Operations					200,000	l
Fixed Capital Outlay	1				2,000,000	1
Total State Funds I	Requested				2,200,000	ı
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includi	ng matching	ı funds avai	ilable for this proje	ect)
Type of Funding			Amou		Percentage	
Total State Funds Requested (from question #6)				2,200,000	100%	l
Matching Funds					201	l
Federal				0	0%	l
State (excluding the amount of this request)				0	0%	l
Local				0	0%	
Other				0	0%	l
Total Project Costs	for Fiscal Year 2	024-2025		2,200,000	100%	
8. Has this project pro	eviously received	state funding?	No			
Fiscal Year	Am	ount	Sp	ecific	Vetoed	l
(уууу-уу)	Recurring	Nonrecurring	g Appro	oriation #		
9. Is future funding lil	kely to be request	ed?	No			
a. If yes, indicate nonrecurring amount per year.						
b. Describe the sou	_	, ,	in lieu of sta	te fundina	,	
	area or randing and	ut 0411 50 4004 1		g.		
10. Has the entity req	uesting this proje	ct received any	federal assi	stance rela	ted to the COVID-	19 pandemic?
No		-				
If yes, indicate the	amount of funds	received and w	hat the fund	s were use	d for.	



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

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0

0

0

0

0

0

2,000,000

2,200,000

b. Is the project "shovel ready" (i.e permitted)?	No		
c. What is the estimated start date	te of construction?	7/1/2024		
d. What is the estimated complet	ion date of construction?	11/1/2024		
12. List the owners of the facility to relationship between the owner	receive, directly or indirect s of the facility and the enti	ly, any fixed capital y.	outlay funding. Inc	lude the
The owner of the Bay Bluffs Park to partner with the City to support	is the City of Pensacola. Cor the needed repairs to Bay Blu	servation Florida is a uffs.	non-profit 501(c)(3)	that has agreed
13. Details on how the requested st	ate funds will be expended			
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	Administration of the park project			200,000

N/A

14. Program Performance

Planning Engineering

Other Salary and Benefits

Consultants/Contracted

Consultants/Contracted

Operational Costs: Other

Construction/Renovation/Land/

Services/Study

Services/Study

Salary and Benefits

Other

Other

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Bay Bluffs Park is an amenity that many Pensacola residents have enjoyed for years. This project would allow for the removal of areas of the board walk that is unsafe while still allowing Pensacola residents to enjoy the natural beauty of the bluffs.

Removal of board walk and creation of trails around the bluffs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Recreation for citizens, public access to waterfront and the ability of citizens to enjoy nature.



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c. What direct services will be	e provided to citizens by	the appropriation proj	ect?	
0 22 211 11 4	4 1 6 4			

Our citizens will be able to use the park for recreation, personal enjoyment, as well as a public way to access the waterfront.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population. Over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve physical health, enrich cultural experiences, and increase tourism. Improving the park will attract citizens and tourist from different ways of life to come to one place and enjoy natural beauty as well as exercise. These benefits will be measured by the number of visitors attend the park. This project will also enhance and preserve the natural habitat in Northwest Florida continuing to provide access to citizens. The improvements will be monitored to ensure the natural habitat is preserved.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of state	Forfeiture of state funds.			
15. Requester Contact	t Informati	ion		
a. First Name	Traci Last Name Deen			Deen
b. Organization	Conservation Florida			
c. E-mail Address	traci@conservationfla.org			
d. Phone Number	(352)376-4770 Ext.			
16. Recipient Contact Information				
a. Organization	Conserva	ation Florida		
b. Municipality and	d County	Escambia		
c. Organization Type				
□For Profit Entity	□For Profit Entity			
☑Non Profit 501(c	☑Non Profit 501(c)(3)			
□Non Profit 501(c)(4)				
□Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Traci		Last Name	Deen
e. E-mail Address	traci@co	nservationfla.org		
f. Phone Number	(352)376-4770			



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a. Name	Leslie Anne Ames
b. Firm Name	Brightwater Strategies Group PLLC
c. E-mail Address	leslie@brightwaterstrategies.com
d. Phone Number	(757)870-4604